



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		March 23, 2015		
Department:		Parks and Recreation		
Department Head		Amy Fortenberry		
Agenda Coordinator (include phone #): Leslie Hooker ext 7204				
CAPTION				
Bid No. 2015-57-C for a one (1) year contract with three (3) City optional one (1) year renewals for Athletic Field Mowing and Landscape Maintenance for the Parks Department to Dyna-Mist Construction Company in the estimated amount of \$78,000 at Russell Creek and WCD Enterprises, LLC in the estimated amount of \$37,474 at Carpenter Park and authorizing the City Manager to execute all necessary documents.				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR:	2014-15; 2015-16; 2016-17; 2017-18;	Prior Year (CIP Only)	Current Year	Future Years
		0	708,555	346,422
		0	-55,771	0
		0	-115,474	-346,422
		0	537,310	0
TOTALS				
				1,054,977
				-55,771
				-461,896
				537,310
FUND(S): GENERAL FUND				
<p>COMMENTS: This item approves price quotes for annual athletic field mowing and landscape maintenance. The estimated FY 2014-15 expenditure for athletic field mowing and landscape maintenance to be purchased from this contract for the remainder of FY 2014-15 is \$115,474. Future expenditures will be made by Sports Turf Maintenance within the annual approved budget appropriations, at an estimated annual expenditure of \$115,474 for fiscal years 2015-16, \$115,474 for 2016-17, and \$115,474 for 2017-18.</p> <p>STRATEGIC PLAN GOAL: Contracts for annual athletic field mowing and landscape maintenance relates to the strategic goal of Financially Strong City with Service Excellence.</p>				
SUMMARY OF ITEM				
Staff recommends approval of a one (1) year contract with three (3) City optional renewals for purchase of Athletic Field Mowing and Landscape Maintenance to Dyna-Mist Construction Company in the estimated amount of \$78,000 at Russell Creek and WCD Enterprises, LLC in the estimated amount of \$37,474 at Carpenter Park.				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Award Memo				
Bid Recap				



Memorandum

Date: March 9, 2015
To: Diane Palmer-Boeck, Chief Purchasing Officer
From: Jeffrey Slate, Sports Turf Maintenance Supervisor
Subject: Award Recommendation for 2015-57-C Athletic Field Mowing/Landscape Maintenance for Carpenter and Russell Creek Park

Dyna-mist Construction Company is recommended for award of bid 2015-57-C - Russell Creek Park in the estimated amount of \$78,000. The department believes that Dyna-mist Construction Company is fully capable of meeting the requirements of this contract as specified in the bid documentation.

WCD Enterprises, LLC is recommended for award of bid 2015-57-C – Carpenter Park in the estimated amount of \$37,474. The department believes that WCD Enterprises, LLC is fully capable of meeting the requirements of this contract as specified in the bid documentation.

The recommendation of award to each vendor is based upon the following:

- lowest responsive bid for each location resulting in savings for the City of Plano
- equipment list dedicated to the contract sufficient to meet demanding deadlines in the care of high use parks and athletic fields
- all other factors in the bid appear to be sufficient to meet the demanding deadlines in the care of high use parks and athletic fields

The combined expenditure for this contract is an estimated amount of \$115,473.80. The total amount related to the funding of this contract is within the estimated expenditure.

If the contract is not awarded, the turf athletic surfaces would seriously decline becoming unsafe and unplayable. As athletic field playing surfaces deteriorate, the result will be the cancellation of games with all the athletic field playing surfaces becoming a liability, whether it is being used for a game, practice or casual use.

CC:
Amy Fortenberry, Director of Parks and Recreation
Jim Fox, Park Services Manager
Ed Voss, Athletic Superintendent
Kevin Murray, Athletic Superintendent

CITY OF PLANO

**BID NO. 2015-57-C
Athletic Field Mowing/Landscape Maintenance for
Carpenter and Russell Creek Park
BID RECAP**

Bid opening Date/Time: January 21, 2015 @ 2:30 pm

Number of Vendors Notified: 1814

Vendors Submitting "No Bids": 0

Bids Evaluated Non-Responsive to Specifications: 0

Number of Bids Submitted Responsive to Bid: 7

Carpenter Park

WCD Enterprises, LLC	\$37,473.80
Good Earth Corporation	\$38,740.00
Lawn Star Landscape	\$40,820.00
Lillard Lawn Commercial Maintenance	\$41,080.00
Dyna-Mist Construction Company	\$47,167.00
Weldon's Lawn and Tree	\$41,600.00
Somerset Landscape Maintenance	\$41,858.70

Russell Creek Park

Dyna-Mist Construction Company	\$78,000.00
Lillard Lawn Commercial Maintenance	\$80,080.00
WCD Enterprises, LLC	\$82,789.20
Good Earth Corporation	\$83,304.00
Lawn Star Landscape	\$87,620.00
Somerset Landscape Maintenance	\$91,047.06
Weldon's Lawn and Tree	\$94,900.00

Recommended Vendors for award by location:

Carpenter Park

WCD Enterprises, LLC \$37,473.80

Russell Creek Park

Dyna-Mist Construction Company \$78,000.00

Leslie Hooker

January 21, 2015

Leslie Hooker
Buyer I

Date