



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		3/25/2013		
Department:		Technical Services		
Department Head		David Stephens		
Agenda Coordinator (include phone #): Dianna Wike x7549				
CAPTION				
To approve the purchase of Software Maintenance and Support for PeopleSoft and JD Edwards in the amount of \$364,230 from Oracle America, Inc. through an existing Department of Information Resources contract and authorizing the City Manager to execute all necessary documents. (DIR-VPC-03-018)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR:	2012-13	Prior Year (CIP Only)	Current Year	Future Years
				TOTALS
Budget		0	3,186,621	0
Encumbered/Expended Amount		0	-2,241,021	0
This Item		0	-364,230	0
BALANCE		0	581,370	0
FUND(s): TECHNOLOGY SERVICES FUND				
COMMENTS: Funding for software maintenance agreements is included in the approved FY 2012-13 Operating Budget. The remaining amount will be used for other maintenance agreements and renewals. STRATEGIC PLAN GOAL: Maintenance support services for Oracle Applications relate to the City's Goal of Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
Technology Services staff recommends the purchase of Software Maintenance and Support for PeopleSoft and JD Edwards applications from Oracle America, Inc. utilizing their Department of Information Resources contract, in the amount of \$364,230. This software maintenance and support would provide tax updates for payroll purposes, the ability to upgrade to new versions, software fixes and access to support personnel in the event of systems failures. These applications are critical to ensuring the integrity and continued operations of the financial and human resource functional areas. The City is authorized to purchase from the State Contract list pursuant to Chapter 271 Subchapter D of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (DIR-VPC-03-018)				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Memorandum				

Memo

Date: 3/8/2013

To: Diane Palmer-Boeck, Chief Purchasing Officer

From: David Stephens, Director Technology Services

RE: Renewal of Oracle Software Maintenance and Support

Technology Services proposes purchasing software support and maintenance from Oracle America Inc, for our JD Edwards and PeopleSoft applications. The City of Plano uses these applications to manage its financial, payroll and human resource functions. Oracle America Inc is the developer and owner of the source code and intellectual property rights to the two applications listed above.

Oracle America Inc. has an agreement with the State of Texas Department of Information Resources to provide software maintenance and support under contract DIR-VPC-03-018. The amount of the City of Plano agreement with Oracle America Inc in FY 2012-13 would be \$364,229.89.

The software maintenance and support that Oracle America Inc. would provide includes fixes to the software, tax updates to the software for payroll purposes, the ability to upgrade the applications to new versions, and access to support personnel in the event of systems failures. These functions are critical to ensuring the integrity and continued operations of the financial and human resource functional areas.