



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		March 28, 2011		
Department:		Purchasing		
Department Head		Diane Palmer-Boeck		
Agenda Coordinator (include phone #): Dianna Wike x5512				
CAPTION				
To approve the purchase of Facilities Maintenance Building Roof Replacement in the amount of \$64,800 from R&B Roofing, LLC and U.S. Ply, Inc., through an existing contract/agreement with Texas Multiple Award Schedule (TXMAS) and authorizing the City Manager to execute all necessary documents. (TXMAS Contract Number 10-56030-1)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR: 2010-11	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	2,450	81,550	0	84,000
Encumbered/Expended Amount	-2,450	0	0	-2,450
This Item	0	-64,800	0	-64,800
BALANCE	0	16,750	0	16,750
FUND(S): CAPITAL RESERVE				
COMMENTS: Funds are included in the 2010-11 Capital Reserve. This item, in the amount of \$64,800, will leave a current year balance of \$16,750 for the Facilities Maintenance project. STRATEGIC PLAN GOAL: Roof replacement purchases relate to the City's Goal of Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
Staff recommends approval of the purchase of Facilities Maintenance Building Roof Replacement from R&B Roofing, LLC and U.S. Ply, Inc., in the amount of \$64,800, conditioned upon timely execution of any necessary contract documents. This is to replace existing roof that has deteriorated and is at the end of its useful life expectancy. The City is authorized to purchase from the State Contract list pursuant to Section 271 Subchapter D of the Local Government Code and by doing so satisfies any State Law requiring Local governments to seek competitive sealed bids for items. (TXMAS Contract Number 10-56030-1).				
List of Supporting Documents: Memorandum			Other Departments, Boards, Commissions or Agencies	



Phil Dyer
Mayor

Lee Dunlap
Mayor Pro Tem

Pat Miner
Deputy Mayor Pro Tem

Ben Harris
Place 2

André Davidson
Place 3

Lissa Smith
Place 4

Harry LaRosiliere
Place 5

Jean Callison
Place 7

Bruce D. Glasscock
City Manager

TO: Dianne Wike, Buyer Supervisor

FROM: Richard Medlen
Facilities Maintenance Superintendent 

DATE: March 1, 2011

SUBJECT: **Facilities Maintenance Building Roof Replacement**

I am recommending award to R&B Roofing and U.S. Ply, Inc who provided the lowest quote meeting specifications to replace the existing roof that has deteriorated and is at the end of its useful life expectancy. Replacement is included in the 2010/2011 capital reserve fund program. The new roof will be a modified bitumen roof system with insulation to meet a R-19 value to meet new energy code requirements, and provide a manufacturers 20 year warranty.

A proposal was received from R&B Roofing LLC, utilizing TXMAS contract number 10-56030-1 for \$64,800, and a proposal was received from WTI utilizing TCPN contract number R4812 for \$66,054.70.

The funding for the project is in Capital Reserve Fund account 54472.

Please let me know if you have any questions.

/rmt

Cc: Bob Kolodziej
Steve Healy