



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		March, 28, 2016			
Department:		Public Works Department			
Department Head		Gerald P. Cosgrove			
Agenda Coordinator (include phone #): Nancy Corwin (972-941-7137)					
CAPTION					
RFP No. 2016-0003-C for one (1) year annual contract with four (4) City optional one (1) year renewals for Pumping Facilities, Public Works Department to Legacy Contracting LP dba Control Specialist, LP in the amount of \$500,000, and authorizing the City Manager to execute all necessary documents.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP					
FISCAL YEAR:	2015-16 to 2020-21	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		353,207	990,854	2,208,333	3,552,394
Encumbered/Expended Amount		-353,207	-544,902	0	-898,109
This Item		0	-291,667	-2,208,333	-2,500,000
BALANCE		0	154,285	0	154,285
FUND(s): WATER & SEWER FUND, CAPITAL RESERVE FUND					
<p>COMMENTS: Funding is available in the Water & Sewer and Capital Reserve Funds for this item. This annual contract for equipment repair and maintenance at Plano's pumping facilities, in the anticipated annual amount of \$500,000 with four optional renewals, is expected to leave a current year balance of \$154,285 available for further expenditures related to utility equipment repair and maintenance. The anticipated expense for the remaining seven months of FY 2015-16 is \$291,667. Future year expenditures will be made within Council approved appropriations.</p> <p>STRATEGIC PLAN GOAL: Maintaining and repairing pumping equipment for Plano's water and wastewater utilities relates to the City's goals of a Safe Large City and a Financially Strong City with Service Excellence.</p>					
SUMMARY OF ITEM					
See Recommendation Memo.					
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies		
Recommendation Memo, Bid Recap					



Memorandum

Date: March 10, 2016
To: Bruce D. Glasscock, City Manager
From: Gerald P. Cosgrove, P.E., Director of Public Works
Subject: **2016-0003-C RFP for Water and Wastewater Pumping Equipment Repair and Maintenance Recommendation**

The Public Works Department has reviewed all the proposals received on City of Plano Bid No. 2016-0003-C and recommends the award to Legacy Contracting LP dba Control Specialist Services, LP who provides the best value to the City of Plano for the proposed contract.

The three member evaluation team were all from the Public Works Department.

Two proposals were submitted, and the evaluation team ranked items one through four listed below. Pricing was scored through a formula with the lowest price scoring highest.

Proposals were evaluated based on the following criteria and weighting with a scale of 0-5 with 0 meaning that bid was non-responsive and 5 meaning that the solution innovatively exceeds all needs:

- | | |
|---|-----|
| 1. Cost | 40% |
| 2. Proposed Contract Term | 10% |
| 3. Qualifications of Contractor's staff | 25% |
| 4. Work history/experience | 25% |

Legacy Contracting LP dba Control Specialist Services, LP ranked the highest based upon the criteria above. Staff reviewed both proposals and gave both proposers an opportunity to clarify their submittals and provide a best and final offer. Scoring was adjusted based on the additional information submitted.

If this contract is not awarded, the ability of the Public Works Department to provide water and wastewater service to its customers will be impacted. Equipment including pumps and motors will not be repaired and will not be available to provide meet customer demands. Water shortages and sanitary sewer overflows may occur.

Feel free to contact me if you have any questions at extension 4276.

CITY OF PLANO

Bid No. 2016-0003-C

RFP for Water and Wastewater Pumping Equipment Repair and Maintenance Proposal Recap

Proposal opening Date/Time: January 20, 2016 @ 3:00 PM

Number of Vendors Notified: 2348

Vendors Submitting "No Bids": 0

Number of Proposals Submitted: 2

Vendor Name

Legacy Contracting LP dba Control Specialist LP

Labor - (lead) Electrical Related Repairs per hour	\$ 100.00
Labor - (helper) Electrical Related Repairs per hour	\$ 55.00
Labor - (lead) Mechanical Related Repairs per hour	\$ 100.00
Labor -(helper) Mechanical Related Repairs per hour	\$ 55.00
Additional Equipment Combo Jet-Vac truck per hour	\$ 200.00
Additional Equipment Mobil Crane - 30 ton per hour	\$ 165.00
Minimum Service Charge per job	4 hours
Material/outside services Overhead percent charged above your invoiced amounts	12%
Material/outside services Profit percent charged above your invoiced amounts.	18%

Weisinger Incorporated

Labor - (lead) Electrical Related Repairs per hour	\$ 89.00
Labor - (helper) Electrical Related Repairs per hour	\$ 29.00
Labor - (lead) Mechanical Related Repairs per hour	\$ 89.00
Labor -(helper) Mechanical Related Repairs per hour	\$ 29.00
Additional Equipment Combo Jet-Vac truck per hour	\$ 250.00
Additional Equipment Mobil Crane - 30 ton per hour	\$ 245.00
Minimum Service Charge per job	\$ 708.00
Material/outside services Overhead percent charged above your invoiced amounts	10%
Material/outside services Profit percent charged above your invoiced amounts.	15%

Recommended Vendor(s):

Legacy Contracting LP dba Control Specialist LP \$500,000.00

Nancy Corwin

Nancy Corwin, Buyer

January 20, 2016

Date