



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		03/28/16		
Department:		Engineering		
Department Head		Caleb Thornhill		
Agenda Coordinator (include phone #): Michael Parrish, x7554				
CAPTION				
RFP No. 2016-0197-B for the Council Chambers Renovation to Turner Construction Company, in the amount of \$505,847, and authorizing the City Manager to execute all necessary documents.				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR:	2015-16	Prior Year (CIP Only)	Current Year	Future Years
		TOTALS		
Budget		1,516,817	2,646,183	650,000
Encumbered/Expended Amount		-1,516,817	-665,827	0
This Item		0	-505,847	0
BALANCE		0	1,474,509	650,000
FUND(s): CAPITAL RESERVE FUND, PTV FUND				
<p>COMMENTS: Funding for this item is available in the 2015-16 Capital Reserve Facilities CIP and the 2015-16 PTV Fund budgets. The renovation of the Council Chambers, in the amount of \$505,847, will leave a current year balance of \$1,474,509 available for future expenditures related to facility projects at Plano Municipal Center.</p> <p>STRATEGIC PLAN GOAL: Renovation of the Council Chambers to address acoustic issues and improve the Action Center relates to the City's goal of a Financially Strong City with Service Excellence.</p>				
SUMMARY OF ITEM				
See attached Recommendation Memo.				
List of Supporting Documents: Recommendation Memo, RFP Recap			Other Departments, Boards, Commissions or Agencies	



Memorandum

Date: March 16, 2016

To: Kellie Boyer, Purchasing Manager

From: Jim Razinha, Facilities Manager

Subject: Recommendation of Award for Council Chambers Renovation (RFP No. 2016-0197-B)

Staff evaluated the two proposals received on the subject project, from KC Construction Services, Inc., and Turner Construction Company, and recommends award to Turner as the best value to the City.

The renovation of the Council Chambers will address acoustic issues and include new acoustic panels behind the dais, partition between the lobby and Chambers, ceiling and floor tile replacements and a redesigned Action Center.

While KC Construction had the lower price (\$347,965) than Turner (\$509,454), Turner provided a superior work plan and well-crafted proposed schedule to meet the strict timing requirements of access to the Chamber for the project work.

Purchasing requested a Best and Final Offer from Turner, and also requested that Turner change some clarifications and assumptions in their proposal.

The veneer on the paneling behind the Council dais is bubbling and needs to be replaced. Lobby and upper level noise are significant issues during public meetings, and will continue to be problematic if not addressed. The redesign of the Action Center will address ADA compliance issues.

Staff recommends accepting Turner Construction's final proposal of \$505, 557 with Alternate 1 (add time clock display at the dais for \$290) for a total award of \$ 505,847 as the best value to the City.

CITY OF PLANO

RFP NO. 2016-0197-B COUNCIL CHAMBERS RENOVATION

RFP RECAP

<u>RFP Opening Date/Time:</u>	March 10, 2016 @ 10:00 AM
<u>Number of Vendors Notified:</u>	588
<u>Vendors Submitting "No Bids":</u>	0
<u>Number of Non-Responsive Proposals:</u>	0
<u>Number of Responsive Proposals Submitted:</u>	2

<u>Vendor Name</u>	<u>Base Bid</u>	<u>Alt. No. 1</u>
KC Construction Services, Inc.	\$347,965	\$2,370
Turner Construction Company	\$509,454	\$290

<u>Best and Final Offer:</u>		
Turner Construction Company	\$505,557	\$290

Recommended Vendor:

Turner Construction Company's Best and Final Offer of \$505,557, with Alternate No. 1 of \$290, for a total cost of \$505,847.

Michael Parrish

March 16, 2016

Michael Parrish, Senior Buyer

Date