



CITY OF PLANO COUNCIL AGENDA ITEM

| | | | | | |
|---|----------------|----------------------------------|--|-------------------------|-------------------|
| CITY SECRETARY'S USE ONLY | | | | | |
| <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory | | | | | |
| Council Meeting Date: | | 4/11/2016 | | | |
| Department: | | Technology Services | | | |
| Department Head | | Chris Chiancone | | | |
| Agenda Coordinator (include phone #): Corey Isaacs x7134 | | | | | |
| CAPTION | | | | | |
| To approve the purchase of hardware and software support for Palo Alto networks for Technology Services in the amount of \$64,881 from Solid Border, Inc., through an existing State of Texas Department of Information Resources contract and authorizing the City Manager to execute all necessary documents. (DIR-SDD-1855) | | | | | |
| FINANCIAL SUMMARY | | | | | |
| <input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP | | | | | |
| FISCAL YEAR: | 2015-16 | Prior Year (CIP Only) | Current Year | Future Years | TOTALS |
| Budget | | 0 | 3,481,583 | 0 | 3,481,583 |
| Encumbered/Expended Amount | | 0 | -3,282,921 | 0 | -3,282,921 |
| This Item | | 0 | -64,881 | 0 | -64,881 |
| BALANCE | | 0 | 133,781 | 0 | 133,781 |
| FUND(S): TECHNOLOGY SERVICES FUND | | | | | |
| <p>COMMENTS: Funding is available for this item in the 2015-16 Technology Services Budget. Purchase of support services for network equipment, in the amount of \$64,881, will leave a current year balance of \$133,781 available for future expenditures related to maintenance agreements.</p> <p>STRATEGIC PLAN GOAL: Obtaining support services for hardware and software used by the City of Plano relates to the City's goal of a Financially Strong City with Service Excellence.</p> | | | | | |
| SUMMARY OF ITEM | | | | | |
| Per Memorandum | | | | | |
| <p>The City is authorized to purchase from the State Contract list pursuant to Chapter 271 Subchapter D of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (DIR-SDD-1855, City of Plano tracking 2016-0286-O)</p> | | | | | |
| List of Supporting Documents: Memorandum | | | Other Departments, Boards, Commissions or Agencies | | |



Memorandum

Date: March 22, 2016

To: Diane Palmer-Boeck, Director of Procurement and Project Management

From: Chris Chiancone, Technology Services CIO

Subject: Purchase of Hardware and Software Support for Palo Alto Networks

Technology Services proposes purchasing hardware and software support services for Palo Alto Networks equipment from Solid Border, Inc. The Palo Alto equipment is currently being utilized in many locations within the City as firewall and security appliances.

Solid Border, Inc., is authorized to provide this equipment and services under the State of Texas Department of Information Resources (DIR) contract number DIR-SDD-1855. The total amount for hardware and software support services until October 31, 2017 would be \$64,881.

The purchase of this support and maintenance is for equipment that provides filtering and threat management for the City's network. These functions are critical to ensuring the integrity of the City data network and the continued level of service offered to the citizens.