



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		4/13/15		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Lincoln Thompson ext. 7376				
CAPTION				
To approve the purchase of one (1) Kenworth T800 Truck/Tractor for Fleet Services to be utilized by Compost Operations & Marketing in the amount of \$139,374 from MHC Kenworth through an existing TASB/BuyBoard contract and authorizing the City Manager to execute all necessary documents. (TASB/BuyBoard Contract No. 430-13)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2014-15	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	140,000	0	140,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-139,374	0	-139,374
BALANCE	0	626	0	626
FUND(S): EQUIPMENT REPLACEMENT FUND, SUSTAINABILITY & ENVIRONMENTAL SERVICES FUND				
COMMENTS: Funds are available in the FY 2014-15 Adopted Budget to purchase one (1) Kenworth T800 Truck/Tractor for the replacement of unit #05800 in Cost Center #714/Compost Operations & Marketing. The remaining balance will be used for other Compost Operations & Marketing purchases. STRATEGIC PLAN GOAL: Providing one (1) Kenworth T800 Truck/Tractor for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TASB/BuyBoard Contract No. 430-13)				
List of Supporting Documents: Recommendation Memo			Other Departments, Boards, Commissions or Agencies NA	



Memorandum

Date: March 24, 2015
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Compost Truck/Tractor Purchase Recommendation

It is the recommendation of Fleet Services to purchase one (1) Kenworth T800 Truck/Tractor from MHC Kenworth through TASB/BuyBoard contract # 430-13 in the amount of \$139,373.80.

Fleet Services received quotes from three vendors and the lowest quote received was from MHC Kenworth through the TASB/BuyBoard contract.

This purchase is for the replacement of unit 05800 in Cost Center 714/Compost Operations & Marketing for unforeseen damage due to a major accident. Due to the accident this unit is a total loss and Fleet Services recommends replacement. If the unit is not replaced the department will be limited in its ability to perform daily operations.

Feel free to contact me if you have any questions at extension 4182.