



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		04/25/16		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Lincoln Thompson (Ext. 7376)				
CAPTION				
To approve the purchase of one (1) Bobcat S750 Skid-Steer Loader, two (2) Bobcat T750 Compact Track Loaders, and one (1) Bobcat T770 Compact Track Loader for Fleet Services to be utilized by Parks and Recreation in the amount of \$227,073 from Bobcat Company through an existing TASB/BuyBoard contract and authorizing the City Manager to execute all necessary documents. (TASB/BuyBoard Contract No. 424-13)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2015-16	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	227,073	0	227,073
Encumbered/Expended Amount	0	0	0	0
This Item	0	-227,073	0	-227,073
BALANCE	0	0	0	0
FUND(S): EQUIPMENT REPLACEMENT FUND				
COMMENTS: Funds are available in the FY 2015-16 Adopted Budget to purchase one (1) Bobcat S750 Skid-Steer Loader, two (2) Bobcat T750 Compact Track Loaders and one (1) Bobcat T770 Compact Track Loader for the scheduled replacement of unit #98130 in Cost Center #644/Ground Maintenance Dist. #1, unit #04501 & unit #07506 in Cost Center #637/Athletic Field Maintenance and unit #05501 in Cost Center #643/Park Support Services. STRATEGIC PLAN GOAL: Providing one (1) Bobcat S750 Skid-Steer Loader, two (2) Bobcat T750 Compact Track Loaders and one (1) Bobcat T770 Compact Track Loader for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TASB/BuyBoard Contract No. 424-13 / City of Plano Internal Contract No. 2016-312-O)				
See Recommendation Memo.				
List of Supporting Documents: Recommendation Memo Cooperative Quote Recap			Other Departments, Boards, Commissions or Agencies NA	



Memorandum

Date: April 4, 2016
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Compact Loader Purchase Recommendation

It is the recommendation of Fleet Services to purchase one (1) Bobcat S750 Skid-Steer Loader, two (2) Bobcat T750 Compact Track Loaders, and one (1) Bobcat T770 Compact Track Loader from Bobcat Company, through the TASB/BuyBoard contract No. 424-13 in the amount of \$227,073.09. Fleet Services and Purchasing has reviewed multiple Cooperative Contracts and found this to be the best value for the City.

These items are for the replacements of the following:

98130 in Cost Center 644/Ground Maintenance Dist. #1: Replacement is un-scheduled due to unforeseen damage. This unit is very versatile with many attachments available to do the work of multiple machines. It will allow us to perform many core service functions such as storm debris clean up, trail sweeping, stump grinding, tree planting and other landscape projects. This equipment will also have forks to enable us to lift pallets of sod and fertilizer. If we do not acquire this equipment, we would not have the ability to perform the above functions, and renting the different types of equipment would not be cost effective. The district also needs this equipment available to use when we need it, especially in emergency situations involving storm clean-up.

04501 and 07506 in Cost Center 637/Athletic Field Maintenance: Replacements are scheduled in the FY15-16 approved ERF. These units are critical to field set-up, as they must operate in very poor weather and field conditions in order to have fields prepared on schedule. The single most important issue for this equipment is the ability to operate on fields that are wet or in poor condition without causing any damage. This is accomplished by the equipment having "smooth" tracks. Tracks designed for traction will damage a field. The Bobcat is the only manufacturer that provides a smooth track option that I have been able to locate. The loader is critical to placing or removing large, heavy soccer goals and associated field amenities such as bleachers and team benches. Virtually all of Plano's athletic fields are multi-purpose, so changing from one sport to another in a very short time period is routine. Without the smooth tracked loader, we would not be able to set up or transition fields in a timely manner and we would be damaging playing fields creating unsafe conditions opening the City of Plano to injury claims.

05501 in Cost Center 643/Park Support Services: Replacement is scheduled in the FY15-16 approved ERF. This unit will primarily be utilized in the forestry operation for the department. This loader is necessary in lifting, handling, cleaning up, and removing the remains of felled and downed trees wherever forestry work occurs citywide. The removal and disposal of these materials are an essential step in completing the process. The size and weight of the waste materials are considerable, and can only be handled using specialized equipment. Without this equipment, the waste from cut up trees would have to remain on-site for a time when a piece

of equipment in another area is made available to move, load, and remove it for disposal. This would significantly impact the efficiency of the forestry crew.

Equipment replacement is analyzed based on age, usage, maintenance cost, and re-sale value in determining the need for replacement. If these units are not replaced we will incur additional maintenance cost and salvage value will be greatly depreciated.

Feel free to contact me if you have any questions at extension 4182.

CITY OF PLANO
SOLICITATION NO. 2016-312-O
ONE (1) SKID-STEER LOADER AND THREE (3) COMPACT TRACK LOADERS
COOPERATIVE QUOTE RECAP

BuyBoard Contract No. 424-13

- One (1) S750 T4 Bobcat Skid-Steer Loader \$ 57,574.86
- Two (2) T750 T4 Bobcat Compact Track Loader \$109,616.22
- One (1) T770 T4 Bobcat Compact Track Loader \$ 59,882.01

HGAC Contract No. EM06-15

- One (1) S750 T4 Bobcat Skid-Steer Loader \$ 60,696.76
- Two (2) T750 T4 Bobcat Compact Track Loader \$112,186.42
- One (1) T770 T4 Bobcat Compact Track Loader \$ 61,918.81

Open Market

- One (1) S750 T4 Bobcat Skid-Steer Loader \$ 82,791.51
- Two (2) T750 T4 Bobcat Compact Track Loader \$163,924.22
- One (1) T770 T4 Bobcat Compact Track Loader \$ 90,056.61

Overall Low Quote:

BuyBoard Contract No. 424-13

- One (1) S750 T4 Bobcat Skid-Steer Loader \$ 57,574.86
- Two (2) T750 T4 Bobcat Compact Track Loader \$109,616.22
- One (1) T770 T4 Bobcat Compact Track Loader \$ 59,882.01

Total of All Three (3) Line Items for Four (4) Loaders \$227,073.09

Lincoln Thompson

Lincoln Thompson
Senior Buyer

April 1, 2016

Date