



**CITY OF PLANO  
COUNCIL AGENDA ITEM**

|   |                                  |  |                         |                 |
|---|----------------------------------|--|-------------------------|-----------------|
| <b>CITY SECRETARY'S USE ONLY</b>  |                                  |  |                         |                 |
| <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory  |                                  |  |                         |                 |
| Council Meeting Date:   |                                  | 4/27/15  |                         |                 |
| Department:   |                                  | Public Works                                       |                         |                 |
| Department Head   |                                  | Gerald Cosgrove                                    |                         |                 |
| Agenda Coordinator (include phone #): <b>Lincoln Thompson x 7376</b>  |                                  |  |                         |                 |
| <b>CAPTION</b>  |                                  |  |                         |                 |
| Bid No. 2015-219-B for the purchase of twenty-seven (27) Chevrolet, Black and White Police Tahoe's from Reliable Chevrolet in the amount of \$861,138, and the purchase of one (1) Chevrolet, Blue Police Tahoe from Caldwell Country Automotive (aka Baby Jack II) in the amount of \$31,485, for a total amount of \$892,623, for Fleet Services to be utilized by the Police Department and authorizing the City Manager to execute all necessary documents.   |                                  |  |                         |                 |
| <b>FINANCIAL SUMMARY</b>  |                                  |  |                         |                 |
| <input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP   |                                  |  |                         |                 |
| FISCAL YEAR: <b>2014-15</b>   | <b>Prior Year<br/>(CIP Only)</b> | <b>Current<br/>Year</b>                            | <b>Future<br/>Years</b> | <b>TOTALS</b>   |
| Budget  | 0                                | 830,000  | 0                       | <b>830,000</b>  |
| Encumbered/Expended Amount  | 0                                | 0  | 0                       | <b>0</b>        |
| This Item   | 0                                | -892,623   | 0                       | <b>-892,623</b> |
| <b>BALANCE</b>  | 0                                | -62,623  | 0                       | <b>-62,623</b>  |
| <b>FUND(s):    EQUIPMENT REPLACEMENT FUND</b>   |                                  |  |                         |                 |
| <p><b>COMMENTS:</b> Funds are available in the FY 2014-15 Adopted Budget to purchase twenty-three (23) Chevrolet, Black and White Police Tahoe's for the scheduled replacements of Police Patrol units in Cost Center 532/Police and four (4) Black and White vehicles are new additions to the fleet. The one (1) Blue vehicle is for the scheduled replacement of unit #08261 in Cost Center #532/Police. The additional funds of \$62,623 needed for this purchase are available from savings in other Equipment Replacement Fund purchases.</p> <p><b>STRATEGIC PLAN GOAL:</b> Providing twenty-seven (27) Chevrolet, Black and White Police Tahoe's and one (1) Chevrolet, Blue Police Tahoe for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.</p> |                                  |  |                         |                 |
| <b>SUMMARY OF ITEM</b>  |                                  |  |                         |                 |
| See attached recommendation memo.   |                                  |  |                         |                 |
| List of Supporting Documents:   |                                  | Other Departments, Boards, Commissions or Agencies |                         |                 |
| Recommendation Memo   |                                  | NA   |                         |                 |
| Bid Recap   |                                  |  |                         |                 |



# Memorandum

**Date:** April 14, 2015  
**To:** Bruce D. Glasscock, City Manager  
**From:** Reid Choate, Fleet Manager  
**Subject:** Police Tahoe Purchase Recommendation

Fleet Services has reviewed all bids received on City of Plano Bid #2015-219-B and recommends the purchase of twenty-seven (27) Chevrolet, Black and White Police Tahoe's from Reliable Chevrolet, the lowest responsive, responsible bidder, in the amount of \$861,138.00 and one (1) Chevrolet, Blue Police Tahoe from Caldwell Country Automotive (aka Baby Jack II), the lowest responsive, responsible bidder, in the amount of \$31,485.00 for a total amount of \$892,623.00.

Twenty-three (23) Black and White vehicles are for the scheduled replacements for Police Patrol units in Cost Center 532/Police, approved in the FY 14-15 Equipment Replacement Fund. Four (4) Black and White vehicles are new additions to the fleet approved in the FY14-15 Capital Outlay for Cost Center 532/Police. One (1) Blue vehicle is for the replacement of unit 08261 in Cost Center 532/Police, approved in the FY14-15 Equipment Replacement Fund.

Due to the age and mileage, Fleet Services recommends these units be replaced. If these vehicles are not replaced it would limit the Department in their capacity to perform the public safety duties within the City of Plano.

Feel free to contact me if you have any questions at extension 4182.

**CITY OF PLANO  
BID NO. 2015-219-B  
Twenty-eight (28) Chevrolet Tahoe PPV  
BID RECAP**

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**Bid Opening Date/Time:** April 3, 2015 @ 3:00pm

**Number of Vendors Notified:** 1,152

**Vendors Submitting "No Bids":** 0

**Bids Deemed Nonresponsive:** 0

**Number of Bids Submitted:** 9

|                    |                          |
|--------------------|--------------------------|
| Reliable Chevrolet | Line Item 1 \$861,138.00 |
| Reliable Chevrolet | Line Item 2 \$ 35,108.00 |

|                                    |                          |
|------------------------------------|--------------------------|
| Huffines Chevrolet                 | Line Item 1 \$866,700.00 |
| Huffines Chevrolet (Alternate Bid) | Line Item 1 \$896,400.00 |
| Huffines Chevrolet                 | Line Item 2 \$ 32,155.00 |

|  |                          |
|--|--------------------------|
| Caldwell Country Automotive (aka Baby Jack II) | Line Item 1 \$876,015.00 |
| Caldwell Country Automotive (aka Baby Jack II) | Line Item 2 \$ 31,485.00 |

|                    |                          |
|--------------------|--------------------------|
| Freedom Auto Group | Line Item 1 \$911,331.00 |
| Freedom Auto Group | Line Item 2 \$ 32,102.00 |

**Recommended Vendors:**

|                    |              |
|--------------------|--------------|
| Reliable Chevrolet |              |
| Line Item 1        | \$861,138.00 |

|  |              |
|--|--------------|
| Caldwell Country Automotive (aka Baby Jack II) |              |
| Line Item 2                                    | \$ 31,485.00 |

*Lincoln Thompson*

*April 15, 2015*

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Lincoln Thompson  
Senior Buyer

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Date