



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		4/27/2015			
Department:		Technology Services			
Department Head		David Stephens			
Agenda Coordinator (include phone #): Dianna Wike x7549					
CAPTION					
To approve an expenditure for the renewal of software support and maintenance in the estimated three year amount of \$841,566 from TriTech Software Systems, the sole-source provider of support services, for the Police and Fire Departments and authorizing the City Manager to execute all necessary documents.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP					
FISCAL YEAR:	2014-15, 2015-16, 2016-17	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		0	817,633	579,733	1,397,366
Encumbered/Expended Amount		0	-457,038	0	-457,038
This Item		0	-261,833	-579,733	-841,566
BALANCE		0	98,762	0	98,762
FUND(S): TECHNOLOGY SERVICES FUND					
<p>COMMENTS: Funding for this item is available in the 2014-15 Technology Services Fund budget. Renewal of software support and maintenance for the City of Plano's Computer Aided Dispatch applications, in the amount of \$261,833, will leave a current year balance of \$98,762 available for other maintenance agreements to support public safety technologies. Future year expenditures related to further annual renewals of this agreement, in the amount of \$579,733, must occur within City Council approved appropriations.</p> <p>STRATEGIC PLAN GOAL: Obtaining support and maintenance for the City of Plano's Computer Aided Dispatch applications relates to the City's goal of Safe Large City.</p>					
SUMMARY OF ITEM					
See recommendation memo.					
The City is exempt from the competitive bid process for this purchase as allowed by Local Government Code Chapter 252 Subchapter B Section 252.022(a)(7)(A).					
(Contract Number 2012-231-C)					
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies		
Recommendation Memo					



Memorandum

Date: April 10, 2015

To: Diane Palmer-Boeck, Chief Purchasing Officer

From: Danny Housewright, Systems and Programming Manager

Subject: Renewal of TriTech Software Systems Maintenance and Support

Technology Services proposes purchasing the renewal of software support and maintenance from TriTech Software Systems for our Computer Aided Dispatch applications. The existing contract number is 2012-231-C. The City of Plano uses these applications for dispatching calls for service for the City's Police and Fire Departments.

TriTech Software Systems is the developer and sole source provider for maintenance and support of our Computer Aided Dispatch Applications. The estimated amount of the purchase for FY 2014-15 is \$261,833.14. We also propose two additional yearly renewals, at the City's discretion, for software maintenance and support in the estimated amounts of \$282,830.15 and \$296,902.75. The total estimated amount for all three years is \$841,566.04.

The software maintenance and support from TriTech Software Systems will provide access to support personnel, fixes to the software, and the ability to upgrade the software to newer versions. The Computer Aided Dispatch applications are critical to our Public Safety Departments being able to deliver high quality services to our citizens.