



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		4/28/2014			
Department:		Technology Services			
Department Head		David Stephens			
Agenda Coordinator (include phone #): Dianna Wike x7549					
CAPTION					
To approve the purchase of software support and maintenance services for CommandPoint Record Management System (RMS) and the Automated Field Reporting (AFR) from Northrop Grumman Systems Corporation, the sole source provider, in the five year total amount of \$1,617,517 and authorizing the City Manager to execute all necessary documents.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP					
FISCAL YEAR:	2013-14, 2014-15, 2015-16, 2016-17, 2017-18	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		0	795,966	1,309,789	2,105,755
Encumbered/Expended Amount		0	-410,271	0	-410,271
This Item		0	-307,728	-1,309,789	-1,617,517
BALANCE		0	77,967	0	77,967
FUND(s): TECHNOLOGY SERVICES FUND					
<p>COMMENTS: Annual expenditures for the maintenance and support of the Police Department's record management system and automated field reporting software are included in the annual operating budget for the Public Safety Support Department. This item totals \$1,617,517 and covers a (5) five-year period. This contract overlaps fiscal years. The estimated annual amount to be spent in FY 2013-14 for this contract is \$307,728. The estimated future amount is \$1,309,789, (\$315,421 in FY 2014-15, \$323,306 in FY 2015-16, \$331,389 in FY 2016-17, and \$339,673 in FY 2017-18) and will be based on need within annual budget appropriations. The remaining 2013-14 budget amount will be used for other operating expenditures related to maintenance agreements.</p> <p>STRATEGIC PLAN GOAL: Contracts for software maintenance and support relate to the City's Goal of Financially Strong City with Service Excellence.</p>					
SUMMARY OF ITEM					
The Technology Services Department recommends the purchase of software support and maintenance services for CommandPoint Record Management System and the Automated Field Reporting from Northrop Grumman Systems Corporation in the five year total amount of \$1,617,517. The software that this sole source provider maintains is used by the Police Department to manage the cases that are reported to the department.					



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The Police Department also uses the software to produce compliance reports for the FBI and other federal agencies in a timely manner. The City is exempt from the competitive bid process for this purchase as allowed by Local Government Code Chapter 252 Subchapter B Section 252.022(a)(7)(A).

List of Supporting Documents:
Memorandum

Other Departments, Boards, Commissions or Agencies



Memorandum

Date: April 16, 2014
To: Diane Palmer-Boeck, Purchasing Manager
From: David Stephens, Director Technology Services
Subject: Software Support and Maintenance Services from Northrop Grumman Systems Corporation

Technology Services proposes procuring software support and maintenance services for the CommandPoint Record Management System (RMS) and the Automated Field Reporting (AFR) from Northrop Grumman Systems Corporation. This software is used by the Police Department to manage the cases that are reported to the department. The ability to enter, store and retrieve data in multiple means is imperative to the Police Department. Whether the information is entered manually or by an officer in the field, the ability to search the data and run compliance reports is crucial.

Northrop Grumman is the owner of the CommandPoint RMS and AFR software and, as such, is the sole provider of support under our licensing agreement.

The cost of software support and maintenance for the Northrop Grumman products for FY2013-14 is \$307,728. For the next four years the total cost of software support for these applications is \$1,309,789 (\$315,421 in FY2014-15, \$323,306 in FY 2015-16, \$331,389 in FY 2016-17, and \$339,673 in FY 2017-18) and this yields a five year total cost of software support of \$1,617,517.

If the City were not to procure software support and maintenance services on this CommandPoint RMS and AFR software, the Police department would not be able to efficiently record their cases and produce compliance reports for the FBI and other federal agencies in a timely manner.