



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		05/10/2010		
Department:		Purchasing		
Department Head		Mike Ryan		
Agenda Coordinator (include phone #): Sharron Mason x7247				
CAPTION				
CSP No. 2009-180-C for a mobile data system for the Radio Shop to Moseley Associates, Inc. in the amount of \$1,413,767.09, plus a 5 year maintenance contract in the amount of \$167,527.33 for a total system cost of \$1,581,294.42 and authorizing the City Manager to execute all necessary documents.				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR:	2009-10	Prior Year (CIP Only)	Current Year	Future Years
				TOTALS
Budget		722,859	17,208,435	6,068,706
Encumbered/Expended Amount		-722,859	-15,144,038	0
This Item		0	-1,581,294	0
BALANCE		0	483,103	6,068,706
FUND(S): TECHNOLOGY IMPROVEMENTS (CO'S/TAX NOTES)				
<p>COMMENTS: Funds are available from the 2008 and 2009 sale of Tax Notes and 2010 sale of Certificates of Obligation. This item, in the amount of \$1,581,294, will leave a re-estimated current year balance of \$483,103 for the Radio System Infrastructure Replacement project.</p> <p>STRATEGIC PLAN GOAL: A mobile data system and maintenance contract for the radio system infrastructure replacement project relate to the City's Goals of Financially Strong City with Service Excellence and Safe Large City.</p>				
SUMMARY OF ITEM				
<p>Staff recommends the purchase of a mobile data system with an optional five (5) year maintenance contract. This is a one-time purchase in the amount of \$1,413,767.09 with an optional five (5) year maintenance contract in the amount of \$167,527.33. The total awarded amount is \$1,581,294.42 which is covered by certificates of obligation. (CSP No. 2009-180-C).</p>				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Recommendation Memo, CSP Recap and Matrix				

AWARD RECOMMENDATION MEMO

TO: PURCHASING DEPARTMENT

FROM: RON TIMMONS – DIRECTOR PSC



DATE: 04/23/10

RE: **AWARD RECOMMENDATION CSP NUMBER 2009-180-C**

Based on the proposal evaluation for CSP No. 2009-180-C for Mobile Data Wireless Network System. RCC, a radio communications consulting firm retained by the City of Plano, has reviewed and evaluated all proposals. A reference check was performed on the top two (2) overall total weighted scores.

It is the recommendation of PSC to award CSP No. 2009-180-C to Moseley Associates, Inc. in the amount of \$1,413,767.09 plus 5 year maintenance contract at a cost of \$167,527.33 for a total system cost of \$1,581,294.42. Moseley Associates, Inc. appears capable of meeting the requirements of the aforementioned mobile data system and maintenance contract. As stated in the proposal documentation, this contract is to be awarded as a best value.

Moseley Associates, Inc. received all favorable referrals. All other submitted documents and documentation for Moseley Associates, Inc. ranked consistently high and favorable as well. Moseley Associates, Inc. are also the lower of the two proposals.

This will be a one (1) time purchase with an optional five (5) year maintenance contract. The amount awarded is covered by certificates of obligation.



**CSP No. 2009-180-C
CSP MOBILE DATA WIRELESS NETWORK SYSTEM**

RECAP

Opening Date/Time: Monday, October 19, 2009 @ 3:00 PM

Number of Vendors Notified: 3021

Vendors Submitting "No Response": None

Vendors Submitting Proposals:

Moseley Associates, Inc.
Motorola, USA

Recommended Vendor:

Moseley Associates, Inc. in the amount of \$1,413,767.09 with an optional five (5) year maintenance contract in the amount of \$167,527.33 for a total system cost of \$1,581,294.42.

Sharron Mason
Sharron Mason
Sr. Buyer
Purchasing Division

April 30, 2010
Date

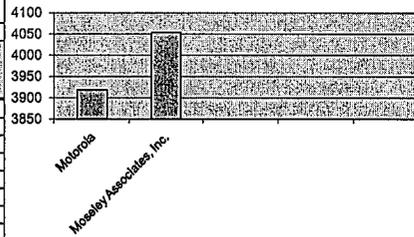
Total Score -- Final Evaluation

Vendor Name Maximum number of points	RFP Technical Evaluation 3000	RFP Terms & Conditions 1500	Cost / Payment Terms 2000	Response Format 1500	Quals & Experience 800	PM & Installation Schedule 200	Orals & Demo 1000	Total 10000	Ranking
Motorola	2589.5	1370.4	1632.7	1500.0	700.0	175.0	800.0	8767.6	2
Moseley Associates, Inc.	2718.2	1449.1	2000.0	1400.0	800.0	175.0	900.0	9442.3	1

Total Score -- Initial Evaluation

Vendor Name Maximum number of points	RFP Technical Evaluation 3000	T&C, Format, Training, ATP, W&M, Ref, S&C 1500	Cost / Payment Terms 2000	Total 6500	Ranking
Motorola	2561.9	1356.8		3918.7	2
Moseley Associates, Inc.	2624.4	1429.4		4053.8	1

Initial Evaluation Total Score



Final Technical Evaluation

RFP Chapter Chapter Weight Maximum Possible Points	EQUIPMENT INSTALLATION REQUIREMENTS 10.0% 300	CURRENT ENVIRONMENT 6.0% 180	MOBILE DATA HARDWARE CONFIGURATION 20.0% 600	MOBILE DATA SOFTWARE AND OPERATING SYSTEM REQUIREMENTS 25.0% 750	MOBILE DATA WIRELESS INFRASTRUCTURE 29.0% 870	Total 100.0% 3000	Ranking
Motorola	296.6	0.0	541.4	600.0	1151.5	2589.5	2
Moseley Associates, Inc.	300.0	0.0	376.6	519.6	1322.0	2718.2	1

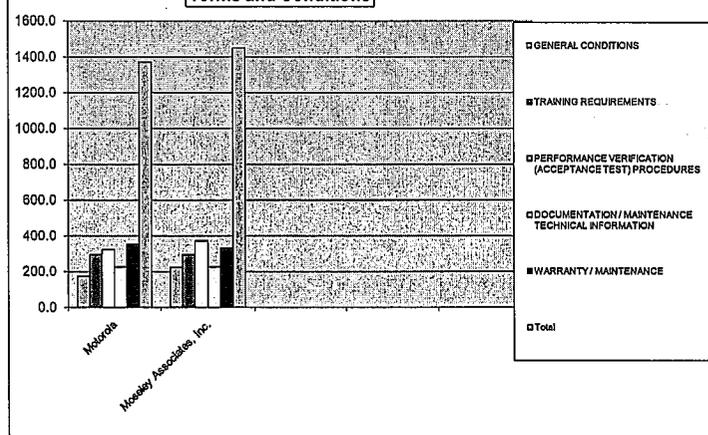
Score Distribution	0's	1's	2's	3's	4's
Motorola	4	4	11	10	44
Moseley Associates, Inc.	2	4	9	4	119

Final Terms and Conditions Evaluation

RFP Chapter Chapter Weight Maximum Possible Points	GENERAL CONDITIONS 15% 225	TRAINING REQUIREMENTS 10% 150	PERFORMANCE VERIFICATION (ACCEPTANCE TEST) PROCEDURES 25% 375	DOCUMENTATION / MAINTENANCE TECHNICAL INFORMATION 15% 225	WARRANTY / MAINTENANCE 25% 375	Total 100% 1500	Ranking
Motorola	173.4	294.7	323.6	225.0	353.7	1370.4	2
Moseley Associates, Inc.	225.0	294.7	372.0	225.0	332.4	1449.1	1

Score Distribution	0's	1's	2's	3's	4's
Motorola	3	3	8	8	58
Moseley Associates, Inc.	2	1	2	0	77

Terms and Conditions



Technical

