



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		5/13/13			
Department:		Purchasing			
Department Head		Diane Palmer-Boeck			
Agenda Coordinator (include phone #): Perry Neeley, Ext. 7376					
CAPTION					
To approve a one (1) year contract with three (3) City optional renewals for the purchase of Fire Hydrants and Repair Parts for the Warehouse to be utilized by Public Works in an estimated annual amount of \$90,000 from HD Supply Waterworks, LTD, through an existing contract/agreement with the City of Fort Worth, and authorizing the City Manager to execute all necessary documents. (City of Fort Worth Contract #12-0063)					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP					
FISCAL YEAR:	2012-13 thru 2015-16	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	2,109,145	270,000	0	2,379,145
Encumbered/Expended Amount	0	-1,253,836	0	0	-1,253,836
This Item	0	-46,285	-270,000	0	-316,285
BALANCE	0	809,024	0	0	809,024
FUND(S): WAREHOUSE					
<p>COMMENTS: This item approves price quotes. Expenditures will be made in the Inventory Stock Department based on need within the approved budget appropriations for each year of the contract. The estimated annual amount to be spent in FY 2012-13 is \$46,285. The estimated future annual amount is \$270,000, which will be made within approved budget appropriations. Remaining balance will be used for other Inventory purchases.</p> <p>STRATEGIC PLAN GOAL: Providing Fire Hydrants and Repair Parts for stock to support Public Works Utilities Operations Department relates to the City's Goal of a Safe Large City and a Financially Strong City with Service Excellence.</p>					
SUMMARY OF ITEM					
Staff recommends the approval of a one (1) year contract with three (3) City optional renewals for the purchase of Fire Hydrants and Repair Parts for the Warehouse to be utilized by the Public Works Department in an estimated annual amount of \$90,000 from HD Supply Waterworks, LTD, through an existing contract/agreement with the City of Fort Worth. The City is authorized to purchase from a Local Cooperative Organization pursuant to Chapter 271, Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items (City of Fort Worth Contract #12-0063/City of Plano Internal Contract #2013-212-I).					



**CITY OF PLANO
COUNCIL AGENDA ITEM**

List of Supporting Documents: Award Memo	Other Departments, Boards, Commissions or Agencies N/A



MEMORANDUM

DATE: April 8, 2013
TO: Perry Neeley, Purchasing Buyer
FROM: Josh Mathewes, Inventory Control/Asset Disposal Supervisor
SUBJECT: Interlocal Agreement – City of Fort Worth – Fire Hydrants and Repair Parts

It is the recommendation from Inventory Control/Asset Disposal (ICAD) and Public Works to purchase all fire hydrant parts from HD Supply Waterworks, LTD through the City of Fort Worth Fire Hydrants and Repair Parts contract #12-0063. This contract is for a one year period with three (3) City optional renewals.

The City of Plano went out to establish a low bid contract (2013-99-C) for Fire Hydrant and Water Line Repair Parts, however, both vendors that supplied bids took exception to the General Terms and Conditions of the bid. Both vendors were deemed non-responsive and no award was made. By participating in the Cooperative Purchasing Agreement on the City of Fort Worth's contract we will receive more competitive pricing due to joining with a larger entity and have access to an established price list.

Estimated annual expenditures for this contract will be \$90,000.00

Failure to participate on the Fort Worth contract would result in possible unavailability, longer lead times and higher purchasing cost.