



**CITY OF PLANO  
COUNCIL AGENDA ITEM**

<b>CITY SECRETARY'S USE ONLY</b>				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		5/24/10		
Department:		Purchasing		
Department Head		Mike Ryan		
Agenda Coordinator (include phone #): <b>Aimee Storm Ext 7248</b>				
<b>CAPTION</b>				
To approve the purchase of mobile computer workstations for the Police Department in the amount of \$279,118 from Motorola Inc. through an existing contract/agreement with Texas Department of Information Resources (DIR), and authorizing the City Manager to execute all necessary documents. (DIR-SDD-1304)				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: <b>2009-10</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Budget	0	405,000	0	<b>405,000</b>
Encumbered/Expended Amount	0	-89,319	0	<b>-89,319</b>
This Item	0	-279,118	0	<b>-279,118</b>
BALANCE	0	36,563	0	<b>36,563</b>
<b>FUND(S):     GENERAL FUND; POLICE ERF</b>				
<p><b>COMMENTS:</b> Total funding in the amount of \$279,118 is available in the 2009-10 Police Department Operating Budget and the Police Equipment Replacement Fund to begin Phase I of a multi-year Mobile Computer replacement project with the initial DIR contract purchase of 50 units from Motorola, Inc. This Financial Summary includes budgeting for Phase I and not the future years due to uncertainty of future phases/vendor/pricing, although funds will be reserved within the Police ERF for project completion.</p> <p><b>STRATEGIC PLAN GOAL:</b> Replacement of Mobile Computers for Police vehicles relates to the City's Goal of "Financially Strong City with Service Excellence" and "Safe Large City"</p>				
<b>SUMMARY OF ITEM</b>				
Staff recommends the approval of the purchase for the purchase and installation of MW810 mobile computer workstations from Motorola Inc. in the amount of \$279,118 conditioned upon timely execution of any necessary contract documents. The City is authorized to purchase from the State Contract list pursuant to Section 271 Subchapter D of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (DIR-SDD-1304)				
List of Supporting Documents: Memo Quote Recap			Other Departments, Boards, Commissions or Agencies	



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## MEMORANDUM

**DATE:** May 11, 2010  
**TO:** Diane Palmer, Purchasing Manager  
**FROM:** Gregory W. Rushin, Chief of Police  
**SUBJECT:** Motorola MW810 Mobile Computers for the Police Department

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The Plano Police Department intends to purchase fifty (50) Motorola MW810 Mobile Computer Workstations beginning in FY 2009-2010; a procurement based on contract pricing and available funding in the Police General Fund and Police Equipment Replacement Fund. The MW810 units are to be gradually installed as replacements for the MW800 units in our existing patrol vehicles, pursuant to a planned implementation schedule, and in all new patrol vehicles as they are introduced into the fleet.

After reviewing pricing from existing cooperative contracts with both HGAC and State DIR, it is the Department's recommendation to proceed with the purchase by utilizing negotiated pricing, referencing Contract #DIR-SDD-1304, at a cost of \$5,582.35 per unit. The total purchase amount will be \$279,117.50.

**City of Plano Police Department  
MW810 Pricing**

	<b>List Price</b>	<b>HGAC Price</b>	<b>DIR Price</b>
Price per unit	<b>\$7,610.00</b>	<b>\$5,935.80</b>	<b>\$5,582.35</b>
Total for 50 Units	<b>\$380,500.00</b>	<b>\$296,790.00</b>	<b>\$279,117.50</b>

The DIR Price Quoted above is a negotiated price based on a purchase of 50 units, with a staggered shipment schedule. Motorola guarantees this price for any additional purchases made within 36 months. \*

**NOTES:**

Units each ship with standard 3-year warranty

DIR Contract Number DIR-SDD-1304

\* 2% purchasing fee is included in above price