



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		May 26, 2015			
Department:		Fire			
Department Head		Martin Wade (Interim Fire Chief)			
Agenda Coordinator (include phone #): Teresa Shelstad ext:7539					
CAPTION					
To approve an expenditure for the purchase of a 3 year annual technical service support agreement for eleven (11) Lifepak 12 devices, eleven (11) Lifepak 15 devices, seven (7) Lifepak 1000 devices, and sixteen (16) Lucas Cardiac Compression devices from Physio Control in the amount of \$168,777 and authorizing the City Manager to execute all necessary documents.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP					
FISCAL YEAR:	2014-15, 2015-16, 2016-17	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		0	39,500	112,518	152,018
Encumbered/Expended Amount		0	0	0	0
This Item		0	-56,259	-112,518	-168,777
BALANCE		0	-16,759	0	-16,759
FUND(S): GENERAL					
<p>COMMENTS: This item approves price quotes. Expenditures will be made in the Fire Department based on need within the approved budget appropriations for each year of the contract. The estimated amount to be spent for the remainder of FY 2014-15 is \$56,259. The overage for FY 2014-15, in the amount of \$16,759, will be covered by available funds in other accounts within the Fire Budget. The estimated future amount is \$112,518, which will be made within approved budget appropriations, broken out as follows: \$56,259 in FY 2015-16 and \$56,259 in FY 2016-17.</p> <p>STRATEGIC PLAN GOAL: This Technical Service Support Agreement relates to the City's Goal of Financially Strong City with Service Excellence.</p>					
SUMMARY OF ITEM					
The City is exempt from the competitive bid process for this purchase as allowed by Local Government Code Chapter 252 Subchapter B Section 252.022(a)(7)(A). Sole Source.					
List of Supporting Documents: Recommendation Memo			Other Departments, Boards, Commissions or Agencies		



Memorandum

Date: May 14, 2015
To: Diane Palmer-Boeck, Chief Purchasing Officer
From: Martin Wade, Interim Fire Chief
Subject: Physio-Control Technical Service Support Agreement

Plano Fire-Rescue is requesting approval to enter into a 3-year technical service support agreement for our 11 Lifepak 12 devices, 11 Lifepak 15 devices, 7 Lifepak 1000 devices, and 16 Lucas Cardiac Compression devices used in our emergency apparatus. The agreement will be with the Physio-Control Company, which is a sole source provider of this type of technical service support agreement.

The purchase of this agreement will provide preventive maintenance and repair service for the devices, which will help maintain a stable cost of repairs over the life expectancy of the devices. Fire-Rescue will not pay the full amount upfront. Instead, we will be paying a yearly portion of the contract amount. By agreeing to the 3-year contract, Fire-Rescue saves money, compared to purchasing a yearly technical service support agreement.

The impact of not completing this technical service support agreement is that the devices will not have the needed preventive maintenance performed by a trained technician to ensure everything is operational per design.

Please advise if I can be of further assistance. Thank you.

A handwritten signature in cursive script that reads "Martin Wade".

Martin Wade