



**CITY OF PLANO
COUNCIL AGENDA ITEM**

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|--|----------------------------------|-------------------------|--|-----------------|
| CITY SECRETARY'S USE ONLY | | | | |
| <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory | | | | |
| Council Meeting Date: | | 5/26/15 | | |
| Department: | | Public Works | | |
| Department Head | | Gerald Cosgrove | | |
| Agenda Coordinator (include phone #): Lincoln Thompson ext. 7376 | | | | |
| CAPTION | | | | |
| To approve the purchase of two (2) Crane Carrier Refuse Truck Chassis in the amount of \$364,402 from Bond Equipment Company, Inc. and two (2) Rear Loader Bodies in the amount of \$178,024 from Heil of Texas for a total amount of \$542,426 for Fleet Services to be utilized by the Environmental Waste Services Division through existing TASB/BuyBoard contracts and authorizing the City Manager to execute all necessary documents. (TASB/BuyBoard Contract No. 425-13 and 430-13) | | | | |
| FINANCIAL SUMMARY | | | | |
| <input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP | | | | |
| FISCAL YEAR: 2014-15 | Prior Year (CIP Only) | Current Year | Future Years | TOTALS |
| Budget | 0 | 542,426 | 0 | 542,426 |
| Encumbered/Expended Amount | 0 | 0 | 0 | 0 |
| This Item | 0 | -542,426 | 0 | -542,426 |
| BALANCE | 0 | 0 | 0 | 0 |
| FUND(S): EQUIPMENT REPLACEMENT FUND | | | | |
| COMMENTS: Funds are available in the FY 2014-15 Adopted Budget to purchase two (2) Crane Carrier Refuse Truck Chassis and two (2) Rear Loader Bodies for the scheduled replacement in Cost Center #748/Environmental Waste Collections unit #08922 and #08924. STRATEGIC PLAN GOAL: Providing two (2) Crane Carrier Refuse Truck Chassis and two (2) Rear Loader Bodies for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence. | | | | |
| SUMMARY OF ITEM | | | | |
| The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TASB/BuyBoard Contract No. 425-13 and 430-13) | | | | |
| List of Supporting Documents: Recommendation Memo | | | Other Departments, Boards, Commissions or Agencies NA | |



Memorandum

Date: May 4, 2015
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Refuse Truck Purchase Recommendation

It is the recommendation of Fleet Services to purchase two (2) Crane Carrier Refuse Truck Chassis from Bond Equipment Company, Inc. through the TASB/BuyBoard Contract No. 430-13 in the amount of \$364,402.00, and two (2) Rear Loader Bodies from Heil of Texas through the TASB/BuyBoard contract No. 425-13 in the amount of \$178,024.00.

These units are for the replacements of unit 08922 and 08924 in Cost Center 748 from the FY14 - 15 Equipment Replacement Fund.

Equipment replacement is analyzed based on age, mileage, maintenance cost, and re-sale value in determining the need for replacement. Based on these criteria, Fleet Services recommends the replacement of the above vehicles. If these vehicles are not replaced we will incur additional maintenance cost and salvage value will greatly be depreciated. In addition the user department will be limited in their ability to perform their duties by additional down time of the older equipment.

Feel free to contact me if you have any questions at extension 4182.