



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		5/26/2015			
Department:		Parks and Recreation			
Department Head		Amy Fortenberry			
Agenda Coordinator (include phone #): Corey Isaacs x7134					
CAPTION					
To approve the purchase of a Landscape Maintenance Provider for the Parks and Recreation Department from ValleyCrest Landscape Maintenance, Inc., in the total estimated amount of \$450,000 for the initial three (3) year term and an estimated annual amount of \$150,000 for two (2) one-year optional renewals through an existing contract with Plano Independent School District, and authorizing the City Manager to execute all necessary documents. (PISD Contract #2015-002)					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP					
FISCAL YEAR:	2014-15; 2015-16; 2016-17; 2017-18; 2018-19; 2019-20	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		905,000	1,000,000	750,000	2,655,000
Encumbered/Expended Amount		-395,169	-268,525	0	-663,694
This Item		0	-50,000	-700,000	-750,000
BALANCE		509,831	681,475	50,000	1,241,306
FUND(S): CAPITAL RESERVE FUND					
COMMENTS: This item approves various Park landscape restoration projects. The estimated expenditure for landscape restoration projects to be purchased from this contract for the remainder of FY 2014-15 is \$50,000. Future expenditures will be made by Park Support Services within the annual approved budget appropriations, at an estimated annual expenditure of \$150,000 for fiscal years 2015-16, \$150,000 for 2016-17, \$150,000 for 2017-18, \$150,000 for 2018-19 and \$100,000 for 2019-20.					
STRATEGIC PLAN GOAL: Interlocal agreements for Park landscape restoration projects relates to the strategic goals of Financially Strong City with Service Excellence and Partnering for Community Benefit					
SUMMARY OF ITEM					
The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (PISD Contract #2015-002, City of Plano Contract #2015-271-I).					



CITY OF PLANO COUNCIL AGENDA ITEM

List of Supporting Documents: Recommendation Memo	Other Departments, Boards, Commissions or Agencies



Memorandum

Date: April 22, 2015
To: Diane Palmer-Boeck, Chief Purchasing Officer
From: Jeff Schwartz, Park Operations Superintendent
Subject: 2015-271-I, Landscape Maintenance Provider

It is the recommendation of the Parks and Recreation Department of the City of Plano to enter into an agreement with ValleyCrest Landscape Maintenance, Inc., to provide contractual landscape services to the City through the terms provided by RFP 2015-002 of the Plano Independent School District. It is desired by the Parks and Recreation Department to utilize contractual resources provided by ValleyCrest Landscape Maintenance, Inc., as a value-driven means of augmenting the City's ongoing care of park land and public building grounds. It is estimated that up to \$150,000 annually in services will be procured from ValleyCrest Landscape Maintenance, Inc., for various restoration projects, with a total expenditure of \$750,000 if all renewal options are exercised. Future expenditures will be restricted to funding availability.

Should approval be denied, the department will continue to face delays in accomplishing many projects, the majority of which are related to drought relief restoration. This contract will also provide the department with a means to better manage small projects with a very short deadline.

Cc
Jim Fox
Amy Fortenberry