



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		6/9/2014		
Department:		Public Safety Communications		
Department Head		Susan Carr		
Agenda Coordinator (include phone #): Sharron Mason - Ext. 7247				
CAPTION				
To approve the purchase of modular workstations from XYBIX Systems, Inc. in the amount of \$202,062 to be utilized by Public Safety Communications, through an existing contract/agreement with HGAC, and authorizing the City Manager to execute all necessary documents. (HGAC Contract No. EC07-11)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR:	2013-14	Prior Year (CIP Only)	Current Year	Future Years
				TOTALS
Budget		0	202,062	0
Encumbered/Expended Amount		0	0	0
This Item		0	-202,062	0
BALANCE		0	0	0
FUND(S): WIRELINE FEES				
COMMENTS: Funds are included in the FY 2013-14 911 Wireline Fees Adopted Budget to provide Office Furniture for Public Safety Communications Department. STRATEGIC PLAN GOAL: Providing Office Furniture for Public Safety Communications relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
Staff recommends the purchase of modular workstations from XYBIX Systems, Inc. in the amount of \$202,062 to be utilized by Public Safety Communications, through an existing contract/agreement with HGAC. The City is authorized to purchase from a Local Cooperative Organization pursuant to Chapter 271 Subchapter F of the Local Government code and by doing so satisfies any state Law requiring local governments to seek competitive bids for items. (HGAC Contract No. EC07-11/City of Plano Internal Contract No. 2014-232-B)				
List of Supporting Documents: Recommendation of Award Memo			Other Departments, Boards, Commissions or Agencies	



Memorandum

Date: April 23, 2014
To: Diane Palmer-Boeck, Chief Purchasing Officer
From: Susan Carr, Public Safety Communications Director
Subject: Purchase of XYBIX Systems Modular Workstations

In the current fiscal year, Public Safety Communications (PSC) was approved to purchase additional workstation positions to add call taking capacity. PSC researched two vendors on the HGAC contract; one being our current vendor, XYBIX Systems, Inc. and the other, Watson.

Watson was reviewed, along with site visits, and the workstations were able to meet the needs of the department. We requested a quote from Watson. Their quote came in \$150,000 over our budgeted amount.

We reviewed options with our current vendor, XYBIX Systems, Inc. With their ability to re-use parts of our current frame/panel system, and desktops, on top of the current customer discounts, their pricing came in within our budgeted amount.

The purchase of the workstation modifications/additions is to facilitate call-taking capacity for the implementation of the Next Generation 9-1-1 (NG9-1-1) system. Without the additional work stations, we will remain with the current call-taking capacity, and not be able to expand with the new NG911 system.

Staff recommends purchasing workstation modifications and additional workstations from XYBIX Systems, Inc. in the amount of \$202,061.50.