



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		6/10/13		
Department:		Purchasing		
Department Head		Diane Palmer-Boeck		
Agenda Coordinator (include phone #): Earl Whitaker x 7074				
CAPTION				
To approve the purchase of two (2) Peterbilt Chassis from Rush Truck Center, in the amount of \$197,500, & two (2) Vac-Con Jet Truck Bodies from Vac-Con Inc., in the amount of \$422,095, totaling \$619,595 for the Fleet Department, to be utilized by Utility District #3, through an existing contract/agreement with TASB/Buyboard, and authorizing the City Manager to execute all necessary documents. (TASB/Buyboard contract #358-10 & 347-10)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2012-13	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	570,000	0	570,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-619,595	0	-619,595
BALANCE	0	-49,595	0	-49,595
FUND(S): EQUIPMENT REPLACEMENT FUND				
<p>COMMENTS: Funds are included in the FY 2012-13 Adopted Budget to purchase two (2) Peterbilt Chassis and two (2) Vac-Con Jet Truck Bodies for the scheduled replacement of unit #00804 and unit #01803 in Cost Center #762/Utility District #3. The additional funds of \$49,595 needed for this purchase are available from savings in other Equipment Replacement Fund purchases.</p> <p>STRATEGIC PLAN GOAL: Providing two (2) Peterbilt Chassis and two (2) Vac-Con Jet Truck Bodies for the City of Plano's Utility District #3 Department relates to the City's Goal of a Financially Strong City with Service Excellence.</p>				
SUMMARY OF ITEM				
Staff recommends the purchase of two (2) Peterbilt Chassis from Rush Truck Center in the amount of \$197,500, & two (2) Vac-Con Jet Truck Bodies from Vac-Con Inc., in the amount of \$422,095, totaling \$619,595 for the Fleet Department, to be utilized by Utility District #3, through an existing contract/agreement with TASB/Buyboard. The City is authorized to purchase from a Local Cooperative Organization pursuant to Chapter 271 subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for Items. (TASB/Buyboard contract #358-10 & 347-10 / City of Plano Internal Contract No. 2013-234-O & 2013-236-O)				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Memo			N/A	

MEMORANDUM

Date: May 9, 2013
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Jet Truck Body Purchase Recommendation

It is the recommendation of Fleet Services to purchase two (2) Peterbilt 348 Chassis from Rush Truck Center through the TASB/Buyboard contract # 358-10 in the amount of \$197,500.00 and two (2) Vac-Con Jet Truck Bodies from Vac-Con Inc., through the TASB/Buyboard contract # 347-10 in the amount of \$422,095.00.

In order to garner competition, Buy Board & HGAC cooperative quotes were solicited from two (2) grouping of vendors (Rush Truck Center/Vac-Con Inc. & Rush Truck Center/GapVax, Inc.) which will work in collaboration for this purchase. After evaluation, it was determined that Rush Truck Center/Vac-Con, Inc., provided the City with the most competitive pricing.

These units are for the scheduled replacements of unit 00804 and 01803 in Cost Center 762/Utility District # 3 in the FY12-13 Equipment Replacement Fund.

Equipment replacement is analyzed based of age, hours, maintenance cost and re-sale value in determining the need for replacement. Based on these criteria, Fleet Services recommends the replacement of the above equipment. If this equipment is not replaced we will incur additional maintenance cost and salvage value will be greatly depreciated. In addition the user department will be limited in their ability to perform their duties in maintaining the City's Infrastructure due to additional down time of the older equipment.

Feel free to contact me if you have any questions at extension 4182.