



# CITY OF PLANO COUNCIL AGENDA ITEM

<b>CITY SECRETARY'S USE ONLY</b>					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		6/10/2013			
Department:		Finance			
Department Head		Denise Tacke			
Agenda Coordinator (include phone #): <b>Dianna Wike x7549</b>					
<b>CAPTION</b>					
RFP No. 2013-226-C for a 1 year contract with 4 City optional renewals for Technical Consultant for JD Edwards EnterpriseOne ERP System to Remote Services Inc., in the estimated annual amount of \$99,600 and authorizing the City Manager to execute all necessary documents.					
<b>FINANCIAL SUMMARY</b>					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP					
FISCAL YEAR:	<b>2012-13, 2013-14, 2014-15, 2015-16, 2016-17, 2017-18</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Budget		0	3,186,621	473,100	<b>3,659,721</b>
Encumbered/Expended Amount		0	-2,691,327	0	<b>-2,691,327</b>
This Item		0	-24,900	-473,100	<b>-498,000</b>
BALANCE		0	470,394	0	<b>470,394</b>
<b>FUND(S):    TECHNOLOGY SERVICES FUND</b>					
<p><b>COMMENTS:</b> Funds are included in the 2012-13 Technology Services budget for maintenance to support the JD Edwards EnterpriseOne ERP System. The estimated amount to be spent in FY 2012-13 is \$24,900, and the remaining funds will be used for other maintenance agreements. This item is for a (1) year maintenance and support contract, with (4) City optional renewals, subject to funding and budget appropriations in future years. The estimated future amount is \$473,100, (\$99,600 in FY 2013-14, 2014-15, 2015-16, and 2016-17 plus \$74,700 in 2017-18).</p> <p><b>STRATEGIC PLAN GOAL:</b> Maintenance and support contracts relate to the City's Goal of Financially Strong City with Service Excellence.</p>					
<b>SUMMARY OF ITEM</b>					
<p>Staff recommends the proposal of Remote Services Inc., in the estimated annual amount of \$99,600 be accepted as the best value conditioned on timely execution of necessary contract documents for Technical Consultant for JD Edwards EnterpriseOne ERP System. The Technical Consultant will provide support, maintenance and upgrade strategies to the architectural design of the JD Edwards EnterpriseOne ERP System.</p>					
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies		
Memorandum, RFP Recap					

**Date:** 5/20/2013

**To:** Diane Palmer-Boeck, Chief Purchasing Officer

**From:** Josh Littrell, Financial Systems Administration

**Subject:** Award to Technical Consultant for JD Edwards EnterpriseOne ERP System (2013-226-C)

It is the recommendation of the City to award 2013-226-C RFP for Technical Consultant for JD Edwards EnterpriseOne ERP System to Remote Services Inc. in the estimated annual amount of \$99,600. The contract is for 1 year with four City optional renewal years.

The Committee reviewed proposals from both of the submitting vendors. Remote Services, Inc. was selected as our top candidate based on the best value and best overall scoring matrix. Taken into consideration were each vendor's pricing, experience and depth of qualifications. Each committee member rated the firms independently without reviewing the cost of the service. The final scores were discussed amongst the evaluation committee and a final overall score was given to each proposal. Based upon the overall scores, Remote Services Inc. scored the highest and was the lowest cost.

The Technical Consultant provides support, maintenance and upgrade strategies to the architectural design of the JD Edwards EnterpriseOne ERP System. This provides the City with an upgrade resource without an additional cost as well as yearly support for updates, installations, builds, deployments and a backup staff member to support the Financial Systems Administration department. These functions are critical to ensuring the integrity and continued operations of the financial systems of the City.

The Recommendation of Award on the Overall Weighted Score is to Remote Services Inc.

# CITY OF PLANO

## RFP RECAP

### RFP NO. 2013-226-C RFP FOR TECHNICAL CONSULTANT FOR JD EDWARDS ENTERPRISEONE ERP SYSTEM

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**RFP opening Date/Time:** May 6, 2013 at 3:30 PM

**Number of Vendors Notified:** 5134

**Vendors Submitting "No Bids":** 0

**Number of Proposals Submitted:** 2

REMOTE SERVICES INC.	\$ 99,600
DENOVO VENTURES, LLC	\$168,480

**Proposals Received – Not Considered:** 0

**Recommended Vendor(s):**

REMOTE SERVICES INC.	\$ 99,600
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*Dianna Wike*

May 20, 2013

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Dianna Wike, Contract Specialist

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Date