



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		06/13/2016			
Department:		Public Works			
Department Head		Gerald Cosgrove			
Agenda Coordinator (include phone #): Leslie Hooker x 7204					
CAPTION					
Bid No. 2016-0318-C for a one (1) year contract with four (4) one-year City optional renewals for Water Hauling Services for Public Works Department to L. H. Chaney Materials, Inc. in the estimated annual amount of \$150,000, and authorizing the City Manager to execute all necessary documents.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP					
FISCAL YEAR:	2015-16 thru 2020-21	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		0	212,000	712,500	924,500
Encumbered/Expended Amount		0	-156,682	0	-156,682
This Item		0	-37,500	-712,500	-750,000
BALANCE		0	17,818	0	17,818
FUND(s): SUSTAINABILITY & ENVIRONMENTAL SERVICES FUND					
<p>COMMENTS: This item approves price quotes for storm water hauling. The estimated expenditure for storm water hauling to be purchased from this contract for the remainder of FY 2015-16 is \$37,500. Future expenditures will be made by Compost Marketing & Operations within the annual approved budget appropriations, at an estimated annual expenditure of \$150,000 for fiscal years 2016-17, 2017-18, 2018-19, 2019-20 and \$112,500 for fiscal year 2020-21.</p> <p>STRATEGIC PLAN GOAL: Contracts for storm water hauling relates to the strategic goal of Financially Strong City with Service Excellence.</p>					
SUMMARY OF ITEM					
See Recommendation Memo.					
List of Supporting Documents: Recommendation Memo Bid Recap			Other Departments, Boards, Commissions or Agencies		



Memorandum

Date: May 25, 2016
To: Diane Palmer-Boeck, Director of Procurement and Project Management
From: Sherrian Jones, Operations & Marketing Manager
Subject: Award Recommendation Memo: 2016-0318-C Water Hauling Services

It is the recommendation of the Compost Operations department to award the above mentioned contract to L.H. Chaney Materials, Inc. in order to haul water from the Regional Composting Facility located at 3820 Sam Rayburn Highway, Melissa, Texas to 500 Old Mill Road in McKinney, Texas. Water hauling is required to remove water from the holding pond to prevent water discharge into the creek located on the grounds of the Composting Facility and to comply with TCEQ regulations regarding rainwater overflow into waterways.

Should Council fail to award this contract, the City is subject to fines by TCEQ should contamination occur due to the overflow of the pond into the creek.

This is a one-year contract with four City optional renewals and will be awarded at an hourly rate of \$98.75. Water hauling services will be used on an "as needed" basis, and are estimated at an annual expenditure of \$150,000. Total expenditures will not exceed the budget appropriation in any fiscal year.

Cc: Ryan Delzell, Environmental Waste Services Manager
Pam Kirkland, Purchasing Agent
Kellie Boyer, Purchasing Manager
Diane Palmer-Boeck, Director of Procurement and Project Management

CITY OF PLANO

BID NO. 2016-0318-C
Water Hauling Service
BID RECAP

Bid opening Date/Time: May 19, 2016 @ 10:00 am

Number of Vendors Notified: 2904

Vendors Submitting "No Bids": 0

Bids Evaluated Non-Responsive to Specifications: 0

Number of Bids Submitted Responsive to Bid: 1

L.H. Chaney Materials, Inc.	Rate per Hour \$98.75
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Recommended Vendors for award:

L.H. Chaney Materials, Inc.	\$98.75
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Leslie Hooker

May 19, 2016

Leslie Hooker
Buyer I

Date