



# CITY OF PLANO COUNCIL AGENDA ITEM

|   |                         |                                  |  |                         |                  |
|---|-------------------------|----------------------------------|--|-------------------------|------------------|
| <b>CITY SECRETARY'S USE ONLY</b>  |                         |                                  |  |                         |                  |
| <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory  |                         |                                  |  |                         |                  |
| Council Meeting Date:   |                         | 6/13/2016                        |  |                         |                  |
| Department:   |                         | Technology Services              |  |                         |                  |
| Department Head   |                         | Chris Chiancone                  |  |                         |                  |
| Agenda Coordinator (include phone #): <b>Corey Isaacs x7134</b>   |                         |                                  |  |                         |                  |
| <b>CAPTION</b>  |                         |                                  |  |                         |                  |
| To approve and authorize Contract Modification No. 1 for the purchase of wireless voice and data services and equipment in the amount of \$416,000 from AT&T Mobility National Accounts, LLC d/b/a AT&T Mobility for Technology Services. This modification will provide for an additional nine (9) months of voice and data services. (Contract No. 2012-251-O)  |                         |                                  |  |                         |                  |
| <b>FINANCIAL SUMMARY</b>  |                         |                                  |  |                         |                  |
| <input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP   |                         |                                  |  |                         |                  |
| FISCAL YEAR:  | <b>2015-16, 2016-17</b> | <b>Prior Year<br/>(CIP Only)</b> | <b>Current<br/>Year</b>                            | <b>Future<br/>Years</b> | <b>TOTALS</b>    |
| Budget  |                         | 0                                | 743,858  | 312,000                 | <b>1,055,858</b> |
| Encumbered/Expended Amount  |                         | 0                                | -402,155   | 0                       | <b>-402,155</b>  |
| This Item   |                         | 0                                | -104,000   | -312,000                | <b>-416,000</b>  |
| <b>BALANCE</b>  |                         | <b>0</b>                         | <b>237,703</b>                                     | <b>0</b>                | <b>237,703</b>   |
| <b>FUND(S):    MULTIPLE OPERATING FUNDS</b>   |                         |                                  |  |                         |                  |
| <p><b>COMMENTS:</b> Funding for this item is included in the 2015-16 Budget for all effected operating funds and is anticipated in future years. Extension of the City of Plano's contract for wireless voice and data services to April 2017, in the estimated amount of \$416,000, would leave a current year balance of \$237,703. Future year expenditures will occur within City Council approved appropriations.</p> <p><b>STRATEGIC PLAN GOAL:</b> Extending an existing contract to provide for wireless communication services for city departments relates to the City's goal of a Financially Strong City with Service Excellence.</p> |                         |                                  |  |                         |                  |
| <b>SUMMARY OF ITEM</b>  |                         |                                  |  |                         |                  |
| See recommendation memo   |                         |                                  |  |                         |                  |
| List of Supporting Documents:<br>Recommendation memo  |                         |                                  | Other Departments, Boards, Commissions or Agencies |                         |                  |



# Memorandum

**Date:** Friday, May 20, 2016

**To:** Diane Palmer-Boeck, Director of Procurement and Project Management

**From:** Chris Chiancone, Chief Information Officer

**Subject:** 1<sup>st</sup> Modification of City of Plano Contract No. 2012-251-O (DIR-SDD-1777)

Technology Services recommends extending the current wireless voice and data services contract to AT&T Mobility National Accounts d/b/a AT&T Mobility until April 12th, 2017. This extension to AT&T will be based upon the State of Texas Department of Information Resources contract DIR-SDD-1777 in the amount of \$416,000 for wireless voice and data services, as well as device costs.

During this contract period, Technology Services will make a decision regarding mobility, to determine whether we continue providing device and voice services to staff, move to a stipend program utilizing a bring your own device (BYOD) method, or a mixture of both.

If this contract is not extended, the City of Plano will be at risk of going month-to-month and potentially paying higher telecom costs.