



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		6/14/10			
Department:		Purchasing/Fleet			
Department Head		Mike Ryan/Reid Choate			
Agenda Coordinator (include phone #): Earl Whitaker x7074					
CAPTION					
To approve a one (1) year contract with five (5) optional renewals for the purchase of Bulk Fuel for the Fleet Department in an estimated amount of \$1,750,000 from Martin Eagle Oil Company through an existing contract/agreement with Tarrant County, and authorizing the City Manager to execute all necessary documents (Tarrant County Bid No. 2010-046).					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP					
FISCAL YEAR:	2009-10; Annual Contract with Renewals	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
	Budget	0	5,046,200	1,750,000	6,796,200
	Encumbered/Expended Amount	0	-1,480,094	0	-1,480,094
	This Item	0	-800,000	-1,750,000	-2,550,000
	BALANCE	0	2,766,106	0	2,766,106
FUND(S): EQUIPMENT MAINTENANCE FUND					
<p>COMMENTS: This item approves price quotes. Expenditures will be made in the Fleet Services Department based on need within the approved budget appropriations for each year of the contract. The estimated amount to be spent in FY 2009-10 is \$800,000. The estimated future annual amount is \$1,750,000, which will be made within approved budget appropriations.</p> <p>STRATEGIC PLAN GOAL: Providing Bulk Fuel purchases for Fleet Services relates to the City's Goal of a "Financially Strong City with Service Excellence".</p>					
SUMMARY OF ITEM					
Staff recommends the approval of a one (1) year contract with five (5) optional renewals for the purchase of Bulk Fuel for the Fleet Department in an estimated amount of \$1,750,000 through an existing contract/agreement with Tarrant County. Estimated expenditure for the remainder of fiscal year 09-10 is \$800,000. The City is authorized to purchase from a Local Cooperative Organization pursuant to Section 271 subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for Items (Tarrant County Bid No. 2010-046).					



**CITY OF PLANO
COUNCIL AGENDA ITEM**

List of Supporting Documents: Award Memo	Other Departments, Boards, Commissions or Agencies



MEMORANDUM

Date: April 20, 2010
To: Earl Whittaker, Buyer
From: Reid Choate, Fleet Manager
Subject: Purchase of Bulk Fuel

It is the recommendation of Fleet Services to purchase bulk fuels from Martin Eagle Oil Co. through the Tarrant County contract #2010-046. This contract is for a period of one year with an option of 5, one year renewals.

Our current fuel contract is through a Collin County contract with Martin Eagle Oil. The City will see a fuel savings of \$0.305 per gallon on unleaded fuel and \$0.005 per gallon on diesel fuel through the Tarrant County contract.

Approximate annual expenditures for this item will be \$1,750,000. Expenditures for FY09-10 are estimated to be \$800,000.00.

If you have any questions, please contact me at 4182.