



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		6/22/15		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Lincoln Thompson ext. 7376				
CAPTION				
To approve the purchase of one (1) Bobcat T770 Compact Track Loader for Fleet Services to be utilized by the Parks Department in the amount of \$52,702 from Bobcat Co. through an existing TASB/BuyBoard contract and authorizing the City Manager to execute all necessary documents. (TASB/BuyBoard Contract No. 424-13)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2014-15	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	85,000	0	85,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-52,702	0	-52,702
BALANCE	0	32,298	0	32,298
FUND(S): EQUIPMENT REPLACEMENT FUND				
COMMENTS: Funds are available in the FY 2014-15 Adopted Budget to purchase one (1) Bobcat T770 Compact Track Loader for the scheduled replacement of unit #45053 in Cost Center #647/Sports Turf Maintenance Services. Remaining balance will be used for other Fleet and Equipment purchases. STRATEGIC PLAN GOAL: Providing one (1) Bobcat T770 Compact Track Loader for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TASB/BuyBoard Contract No. 424-13)				
List of Supporting Documents: Recommendation Memo Cooperative Quote Recap			Other Departments, Boards, Commissions or Agencies NA	



Memorandum

Date: May 27, 2015
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Compact Track Loader Purchase Recommendation

It is the recommendation of Fleet Services to purchase one (1) Bobcat T770 Compact Track Loader from Bobcat Co. through the TASB/BuyBoard Contract No. 424-13 in the amount of \$52,701.90.

In order to garner competition, Purchasing Division requested quotes from two cooperative purchasing contracts, and found the best value for the Loader was from the TASB/BuyBoard contract with Bobcat Co.

This unit is for the scheduled replacement of 45053 in Cost Center 647/Sports Turf Maintenance approved in the FY14-15 ERF.

Due to the age and hours, Fleet Services recommends this unit be replaced. If it is not replaced, we would see higher maintenance cost and downtime and limit the Department in their capacity to maintain City Parks.

Feel free to contact me if you have any questions at extension 4182.

**CITY OF PLANO
SOLICITATION NO. 2015-298-O
Bobcat T770 Compact Track Loader
COOPERATIVE QUOTE RECAP**

Number of Vendors Contacted: 2

Vendors Submitting "No Bids": 0

Quotes Deemed Nonresponsive: 0

Number of Responsive Quotes Submitted: 2

Bobcat T770 Compact Track Loader
Via Texas Association of School Boards / BuyBoard Contract 424-13 \$52,701.90

Bobcat T770 Compact Track Loader
Via Houston Galveston Area Council / HGAC Contract EM06-13 \$55,027.00

Recommended Cooperative Quote:

Bobcat T770 Compact Track Loader
Via Texas Association of School Boards / BuyBoard Contract 424-13 \$52,701.90

Lincoln Thompson

Lincoln Thompson
Senior Buyer

June 4, 2015

Date