



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		6-24-2013			
Department:		Public Works, Environmental Waste Services			
Department Head		Gerald Cosgrove			
Agenda Coordinator (include phone #): Nancy Corwin X7137					
CAPTION					
Bid No. 2013-219-C for annual contracts with three City optional one (1) year renewals for Temporary Labor Services for Public Works, Environmental Waste Services, to Labor Ready Central, Inc. a subsidiary of TrueBlue, Inc. and to Lone Star Temps Services, Inc., for the initial contract period in the estimated combined amount of \$645,351 and the subsequent renewals in the estimated annual amount of \$520,351, and authorizing the City Manager to execute all necessary documents.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP					
FISCAL YEAR:	2012-13; 2013-14; 2014-15; 2015-16; 2016-17	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		0	594,844	2,081,404	2,676,248
Encumbered/Expended Amount		0	-464,869	0	-464,869
This Item		0	-125,000	-2,081,404	-2,206,404
BALANCE		0	4,975	0	4,975
FUND(S): SUSTAINABILITY & ENVIRONMENTAL SERVICES FUND					
COMMENTS: This item approves price quotes for temporary labor. The estimated FY 2012-13 expenditure for temporary labor to be purchased from this contract for the remainder of FY 2012-13 is \$125,000. Future expenditures will be made by the Public Works, Environmental Wastes Services Division within the annual approved budget appropriations, at an estimated annual expenditure of \$520,351 for fiscal years 2013-14, 2014-15, 2015-16 and 2016-17.					
STRATEGIC PLAN GOAL: Contracts for temporary labor relates to the strategic goal of Financially Strong City with Service Excellence.					
SUMMARY OF ITEM					
The Public Works, Environmental Waste Services Division, recommends award of the 2013-219-C Temporary Labor Services bid to Labor Ready Central, Inc. a subsidiary of TrueBlue, Inc. and to Lone Star Temps Services, Inc. for annual contracts with the initial term through September 30, 2014 and with three (3) City optional one (1) year renewals, for the initial contract period in the estimated combined amount of \$645,351 and the subsequent renewals in the estimated combined annual amount of \$520,351.					



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List of Supporting Documents: Recommendation Memo, Bid Recap		Other Departments, Boards, Commissions or Agencies

To: Nancy Corwin
Buyer
Purchasing Division

From: Steve Funk
Environmental Waste Services Superintendent

Date: June 4, 2013

Re: Temporary Labor Services Waste Collection –Contracts

Based on the bid evaluation for 2013-219-C - Temporary Labor Services Waste Collection, the Environmental Waste Services' Department has reviewed the bids and recommends the bid be awarded to the following two bidders.

1. Labor Ready Central, Inc. a subsidiary of True Blue, Inc. (\$11.79)
2. Lone Star Temp Services (\$11.98)

This will establish two temporary labor contractors for the department to utilize during periods of volume increase or when one contractor cannot meet the number of laborers required on a daily basis. The Department will monitor the usage of the contracts to ensure the department needs are met on a consistent basis.

Impact of not awarding this contract will result in a reduction of the level of customer service provided by EWS. Plano residents high expectations for landscape and bulky collection services will be negatively impacted resulting in decreased customer satisfaction.

The contract term will be from the date executed through September 30, 2014 with three (3) City optional one (1) year renewals. The combined estimated expenditure for the initial contract period is \$645,351 and the subsequent renewals combined estimated annual expenditure is \$520,351.

CITY OF PLANO

**Bid NO. 2013-219-C
Temporary Labor Services
Bid Recap**

Bid opening Date/Time: May 17, 2013 @ 10:00 AM

Number of Vendors Notified: 923

Vendors Submitting "No Bids": 0

Number of Bids Considered: 2

Price per hour

Labor Ready Central, Inc. a subsidiary of TrueBlue, Inc.	\$11.79 per hour
Lone Star Temps Services, Inc.	\$11.98 per hour

Price per overtime hour

Labor Ready Central, Inc. a subsidiary of TrueBlue, Inc.	\$17.69 price per overtime hour
Lone Star Temps Services, Inc.	\$17.98 price per overtime hour

Recommended Vendor(s):

Labor Ready Central, Inc. a subsidiary of TrueBlue, Inc.

Lone Star Temps Services, Inc.

Nancy Corwin

May 17, 2013
