



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		7-22-2013			
Department:		Public Works			
Department Head		Gerald Cosgrove			
Agenda Coordinator (include phone #): Nancy Corwin X7137					
CAPTION					
To approve the purchase of thermoplastic pavement markings and installation through an existing annual contract with three (3) City optional renewals, for Public Works, in the estimated annual amount of \$145,000, from A & M Maintenance Services, Inc. through City of Richardson (contract number 61-11) and authorizing the City Manager to execute all necessary documents. (City of Plano contract number 2013-304-I)					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP					
FISCAL YEAR:	2012-13, 2013-14, 2014-15 & 2015-16	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		0	40,000	915,000	955,000
Encumbered/Expended Amount		0	0	0	0
This Item		0	-40,000	-435,000	-475,000
BALANCE		0	0	480,000	480,000
FUND(S): CAPITAL RESERVE FUND					
COMMENTS: This item approves price quotes. Expenditures will be made in the Capital Reserve Fund based on need within approved budget appropriations for each year of the contract. The estimated annual amount is \$40,000 for FY 2012-13 and \$145,000 in each of the next three fiscal years. STRATEGIC PLAN GOAL: Providing pavement markings on Plano's streets relates to the City's Goal of Safe Large City.					
SUMMARY OF ITEM					
Staff recommends the purchase of thermoplastic pavement markings and installation pursuant to unit prices through an existing annual contract with three (3) City optional renewals, in the estimated annual amount of \$145,000, from A & M Maintenance Services, Inc. for Public Works. (City of Richardson Contract number 61-11, City of Plano contract number 2013-304-I) The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Section 271 Subchapter F of the Local Government Code; and by doing so satisfies any State law requiring local governments to seek competitive bids for items.					
List of Supporting Documents: Recommendation Memo			Other Departments, Boards, Commissions or Agencies		



Memorandum

DATE: July 5, 2013

TO: Diane Palmer-Boeck, Chief Purchasing Officer

FROM: Robert Moore, Traffic Operations Superintendent

**SUBJECT: Supply and installation of thermoplastic pavement markings
(City of Plano Contract No. 2013-304-I)**

The Public Works staff recommends piggybacking on the City of Richardson contract with A & M Maintenance for the supply and installation of thermoplastic pavement markings (City of Richardson Contract # 06-11). City of Richardson contract runs from October 24, 2012 through October 23, 2013 with three (3) City optional one (1) year renewals through October 23, 2016. The City of Plano contract term will run concurrent with the City of Richardson contract. The estimated annual expenditure for this contract is \$145,000.00.

If this contract is not awarded by City Council, dangerous public safety issues created for drivers and pedestrian traffic traveling throughout the City of Plano due to the lack of road markings including stop bars, turn lane arrows, and pedestrian crosswalks. Public Works does not have the personnel or proper equipment to satisfy this need.

The funding for this bid is coming from the Capital Reserve Fund - Pavement Thermo Markings/Buttons (35-51150).

Please let me know if you have questions regarding our recommendation.

xc: David Falls, Public Works Operations Manager