CITY OF PLANO
COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY
☐ Consent ☐ Regular ☐ Statutory

Council Meeting Date:	7-22-2013
Department:	Public Works
Department Head	Gerald Cosgrove
Agenda Coordinator (include phone #):	**Nancy Corwin X7137**

CAPTION

To approve the purchase of installation and maintenance of raised pavement markers through an existing annual contract for Public Works, in the estimated annual amount of $145,000, from A & M Maintenance Services, Inc. through City of Garland (contract number 2339-11) and authorizing the City Manager to execute all necessary documents. (City of Plano contract number 2013-303-I)

FINANCIAL SUMMARY

☐ NOT APPLICABLE ☐ OPERATING EXPENSE ☐ REVENUE ☒ CIP

FISCAL YEAR: **2012-13, 2013-14**	**Prior Year (CIP Only)**	**Current Year**	**Future Years**	**TOTALS**
Budget	0	40,000	290,000	**330,000**
Encumbered/Expended Amount	0	0	0	**0**
This Item	0	-40,000	-105,000	**-145,000**
BALANCE	0	0	185,000	**185,000**

FUND(S): CAPITAL RESERVE FUND

COMMENTS: This item approves price quotes. Expenditures will be made in the Capital Reserve Fund based on need within approved budget appropriations for each year of the contract. The estimated annual amounts are $40,000 for FY 2012-13 and $105,000 for FY 2013-14.

STRATEGIC PLAN GOAL: Providing pavement markers on Plano's streets relates to the City's Goal of Safe Large City.

SUMMARY OF ITEM

Staff recommends the purchase of installation and maintenance of raised pavement markers pursuant to unit prices through an existing annual contract, in the estimated annual amount of $145,000, from A & M Maintenance Services, Inc. for Public Works. (City of Garland contract number 2339-11, City of Plano contract number 2013-303-I) The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursauant to Section 271 Subchapter F of the Local Government Code; and by doing so satisfies any State law requiring local governments to seek competitive bids for items.

List of Supporting Documents:	Other Departments, Boards, Commissions or Agencies
Recommendation Memo	

Memorandum

DATE: July 5, 2013

TO: Diane Palmer-Boeck, Chief Purchasing Officer

FROM: Robert Moore, Traffic Operations Superintendent

SUBJECT: **Installation and maintenance of raised pavement markers** (City of Plano Contract No. 2013-303-I)

The Public Works staff recommends piggybacking on the City of Garland contract with A & M Maintenance for the installation and maintenance of raised pavement markers (City of Garland Contract 2339-11). City of Garland contract runs from July 1, 2013 to July 1, 2014, with no renewals remaining. The City of Plano contract term will run from date of execution to July 1, 2014. The estimated expenditure for this project is $145,000.00.

If this contract is not awarded by City Council dangerous public safety issues will be created for drivers traveling throughout the City of Plano due to the lack of road lane dividing markers. Public Works does not have the personnel or proper equipment to satisfy this need.

The funding for this bid is coming from the Capital Reserve Fund - Thermo Markings/Buttons (35-51150).

Please let me know if you have questions regarding our recommendation.

xc: David Falls, Public Works Operations Manager