



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		7/23/12			
Department:		Purchasing			
Department Head		Diane Palmer-Boeck			
Agenda Coordinator (include phone #): Earl Whitaker x7074					
CAPTION					
Bid No. 2012-230-C for a one (1) year contract with three (3) city optional renewals to purchase Traffic Signal Controller Cabinets for Inventory Control & Asset Disposal (ICAD) from Paradigm Traffic Systems, Inc., in an estimated amount of \$110,278 and authorizing the City Manager to execute all necessary documents.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP					
FISCAL YEAR:	2011-12, 2012-13, 2013-14 & 2014-15	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		0	1,410,445	330,834	1,741,279
Encumbered/Expended Amount		0	-905,505	0	-905,505
This Item		0	-110,278	-330,834	-441,112
BALANCE		0	394,662	0	394,662
FUND(S): WAREHOUSE					
<p>COMMENTS: This item approves price quotes. Expenditures will be made in the Inventory Stock department based on need within the approved budget appropriations for each year of the contract. The estimated annual amount to be spent in FY 2011-12 is \$110,278. The estimated future annual amount is \$330,834, which will be made within approved budget appropriations. Remaining balance will be used for other Inventory purchases.</p> <p>STRATEGIC PLAN GOAL: The contracted purchase for Traffic Signal Controller Cabinets for Warehouse Inventory relates to the City's Goal of a Financially Strong City with Service Excellence.</p>					
SUMMARY OF ITEM					
Staff recommends approval of a one (1) year contract with three (3) city optional renewals to purchase Traffic Signal Controller Cabinets for Inventory Control & Asset Disposal (ICAD) from Paradigm Traffic Systems, Inc., in the estimated amount of \$110,278.					
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies		
Award Memo, Bid Recap			NA		



Date: July 3, 2012
To: Earl Whitaker, Purchasing Buyer Supervisor
From: Josh Mathewes, ICAD Supervisor
Subject: Award of Bid 2012-230-C Traffic Signal Controller Cabinets

It is the recommendation from ICAD based on inventory requirements and Signals based on specifications to award to Paradigm Traffic Systems, Inc., for Contract 2012-230-C in the estimated amount of \$110,278.00.

Failure to award bid on the item above would result in traffic intersections to be dark or shut down in the result of a lighting strike at or near the intersection, a vehicular accident where the cabinet is run over or into, mechanical and or other types of failure that results in the inability of the cabinet to perform and or be structurally sound. This item houses all the major components to include the traffic signal controller to maintain proper operation of the traffic signals. This item can take several months to produce so the City of Plano keeps several on standby in the Warehouse at all times. This item is not available from other cities for our use due to the specifications that they are built to. Every city has their own unique specifications to ensure their traffic lights work according to their design and traffic plans.

Not awarding this bid could produce a catastrophic situation at major intersections(s) in the City of Plano that was designed and built to ensure Public Safety for vehicle and pedestrian traffic.

The specifics of this bid are on file with the Purchasing Division.

Feel free to contact me if you have any questions at extension 4283

Josh Mathewes
Inventory Control/ Asset Disposal Supervisor

CITY OF PLANO

BID NO. 2012-230-C
Traffic Signal Controller Cabinets
BID RECAP

Bid opening Date/Time: June 6, 2012 @ 2:00 pm

Number of Vendors Notified: 1,392

Vendors Submitting "No Bids": 0

Number of Bids Non-Responsive: 0

Number of Bids Submitted: 1

Paradigm Traffic Systems, Inc.

\$110,278.00

Recommended Vendor:

Paradigm Traffic Systems, Inc.

\$110,278.00

Earl S. Whitaker

Earl S. Whitaker
Buyer Supervisor

July 10, 2012

Date