



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		7/23/12			
Department:		Purchasing			
Department Head		Diane Palmer-Boeck			
Agenda Coordinator (include phone #): Sharron Mason - Ext. 7247					
CAPTION					
Award of RFQ No. 2012-24-B for Next Generation 9-1-1 Project Management Consultant Services for Public Safety Communications to Mission Critical Partners, Inc., in the not to exceed amount of \$200,000 and authorizing the City Manager or his designee to execute all necessary documents.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP					
FISCAL YEAR:	2011-12, 2012-13, & 2013-14	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	215,500	150,000	365,500	
Encumbered/Expended Amount	0	-4,060	0	-4,060	
This Item	0	-50,000	-150,000	-200,000	
BALANCE	0	161,440	0	161,440	
FUND(S): WIRELINE FEES					
<p>COMMENTS: Expenditures will be made from the 911 Wireline Fees Fund based on need within the approved budget appropriations for each year of the contract. The estimated annual amount to be spent in FY 2011-12 is \$50,000. The estimated future annual amount is \$150,000, which will be made within approved budget appropriations. Remaining balance will be used for other Wireline Fees Services.</p> <p>STRATEGIC PLAN GOAL: Providing Consulting Services for 911 Wireline Fees Next Generation Project relates to the City's goal of a Financially Strong City with Service Excellence.</p>					
SUMMARY OF ITEM					
Staff recommends the Request for Qualifications to Mission Critical Partners, Inc., in the not to exceed amount of \$200,000 be accepted as the most qualified for the Next Generation 9-1-1 Project Management Consultant Services, and conditioned upon timely execution of any necessary contract documents.					
List of Supporting Documents: Recommendation Memo and Recap			Other Departments, Boards, Commissions or Agencies		



Date: July 11, 2012

To: Sharron Mason, Purchasing

From: Melissa Tutton, PSC

Ref: PSC NG9-1-1 Consultant Recommendation Memo
RFQ No. 2012-24-B
RFQ – Next Generation 9-1-1 Project Management Consultant Services

Public Safety Communications has established a NG9-1-1 project to provide enhanced communications applications for citizens requesting police, fire, or medical assistance through a variety of traditional and nontraditional means. A Public Safety Communications team has reviewed the responses for Request for Qualifications 2012-24-B, Next Generation 9-1-1 Project Management and Consultant Services. Based on the evaluation team's recommendation, Mission Critical Partners, Inc. was selected to provide project management consulting services for the Next Generation 9-1-1 project. The total cost for the consultation services will not exceed \$200,000. Additional cost for the implementation of infrastructure and call processing equipment solutions will be brought forward to Council in a separate agenda item in a future budget year.

Consulting services are required to ensure industry expertise is utilized to facilitate all mission critical components of the system meet federal, state, and local compliance, as well as best value and industry standards.

REQUEST FOR QUALIFICATIONS RECAP

CITY OF PLANO

RFQ No. 2012-24-B

RFQ FOR NEXT GENERATION 9-1-1 PROJECT MANAGEMENT CONSULTANT SERVICES

RFQ RECAP

RFQ Opening Date/Time: Tuesday, January 24, 2012 at 4:30 pm (CST)

Number of Vendors Notified: 1698

Vendors Submitting "No Bids": None

Qualification Statements Evaluated Non-Responsive to Specifications: 0

Number of Qualification Statements Submitted: 4

Galena Group, Inc.
L.R. Kimball
Mission Critical Partners, Inc.
RCC Consultants, Inc.

Recommended Vendor:

Mission Critical Partners, Inc. \$200,000

Sharron Mason

Sharron Mason, Sr. Buyer

July 12, 2012

Date