



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		7/25/2016			
Department:		Technology Services			
Department Head		Chris Chiancone			
Agenda Coordinator (include phone #): Corey Isaacs x7134					
CAPTION					
<p>To approve the purchase of wireless and voice data services for an initial term of nine (9) months with three (3) one-year City optional renewals for Technology Services in the estimated amount of \$441,145 from Cellco Partnership d/b/a Verizon Wireless through an existing contract with State of Texas Department of Information Resources, and authorizing the City Manager or his designee to execute all necessary documents. (DIR-TSO-3415)</p>					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP					
FISCAL YEAR:	2015-16 to 2019-20	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		0	2,625,172	421,539	3,046,711
Encumbered/Expended Amount		0	-1,480,306	0	-1,480,306
This Item		0	-19,606	-421,539	-441,145
BALANCE		0	1,125,260	0	1,125,260
FUND(S): OPERATING FUNDS					
<p>COMMENTS: Funding is available in the 2015-16 Budget in multiple funds and is anticipated in future year appropriations. This award of a wireless voice and data services contract, in the estimated amount of \$88,228 for the first term, with \$19,606 in estimated expenditures for August & September 2016 and the remaining \$68,622 in estimated expenditures in the 2016-17 fiscal year, is expected to leave a current year balance of \$1,125,260 available for other telecommunications expenditures across the City of Plano organization. The contract also allows for three one-year renewals in the estimated amount of \$117,639 annually once the initial terms ends in April 2017.</p> <p>STRATEGIC PLAN GOAL: Obtaining wireless voice and data services for city departments relates to the City's goal of a Financially Strong City with Service Excellence.</p>					
SUMMARY OF ITEM					
<p>The City is authorized to purchase from the State Contract list pursuant to Chapter 271 Subchapter D of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (State of Texas Department of Information Resources, DIR-TSO-3415; City of Plano Contract #2016-0414-)</p>					
See Recommendation Memo					



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List of Supporting Documents: Recommendation Memo	Other Departments, Boards, Commissions or Agencies



Memorandum

Date: July 1, 2016
To: Diane Palmer-Boeck, Director of Procurement and Project Management
From: Chris Chiancone, Chief Information Officer
Subject: Recommendation for Award for Wireless Voice and Data Services

It is the recommendation of Technology Services to award the wireless voice and data services contract to Cellco Partnership d/b/a Verizon Wireless.

An award to Verizon Wireless will be based upon the State of Texas Department of Information Resources contract DIR-TSO-3415 in the estimated amount of \$441,144.45 for wireless voice and data services. The initial contract term will be August 1, 2016 through April 27, 2017 for an estimated \$88,228.89 followed by three, one-year renewals at an estimated \$117,638.52 per year.

If the City of Plano does not award this contract for these services the City will be at risk of paying increased service and rates.