



**CITY OF PLANO  
COUNCIL AGENDA ITEM**

<b>CITY SECRETARY'S USE ONLY</b>	
<input type="checkbox"/> Consent	<input type="checkbox"/> Regular <input type="checkbox"/> Statutory
Council Meeting Date:	7/26/10
Department:	Purchasing/Fleet
Department Head	Mike Ryan/Reid Choate
Agenda Coordinator (include phone #): <b>Earl Whitaker x7074</b>	

**CAPTION**

To approve the purchase of six (6) Heil Automated Side Loader Bodies in the amount of \$636,830 and three (3) Heil Rear Loader Bodies in the amount of \$224,172, totaling \$861,002 from Heil of Texas, through an existing contract/agreement with TASB/Buyboard, and authorizing the City Manager to execute all necessary documents. (TASB/Buyboard contract #280-07)

**FINANCIAL SUMMARY**

NOT APPLICABLE       OPERATING EXPENSE       REVENUE       CIP

FISCAL YEAR: <b>2009-10 and 2010-11</b>	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	1,250,000	1,500,000	<b>2,750,000</b>
Encumbered/Expended Amount	0	0	0	<b>0</b>
This Item	0	-530,691	-330,311	<b>-861,002</b>
<b>BALANCE</b>	0	719,309	1,169,689	<b>1,888,998</b>

**FUND(S):      EQUIPMENT REPLACEMENT FUND (ERF)**

**COMMENTS:** Funds are included in the FY 2009-10 adopted budget to purchase five (5) Heil Automated Side Loader Bodies in the amount of \$530,691, per TASB/Buyboard contract #280-07. Remaining balance will be used for purchase of five (5) Side Loader Chassis (separate agenda item). The remaining one (1) Heil Automated Side Loader Body and three (3) Heil Rear Loader Bodies in the combined amount of \$330,311 are all early replacements that will be funded from FY 2010-11 Proposed Budget appropriations in the Equipment Replacement Fund. Remaining balance will be used for purchase of one (1) Side Loader Chassis and three (3) Rear Loader Chassis (separate agenda item).

**STRATEGIC PLAN GOAL:** Providing equipment purchases relates to the City's Goal of a "Financially Strong City with Service Excellence."

**SUMMARY OF ITEM**

Staff recommends the purchase of six (6) Heil Automated Side Loader Bodies in the amount of \$636,830 and three (3) Heil Rear Loader Bodies in the amount of \$224,172, totaling \$861,002 from Heil of Texas through an existing contract/agreement with TASB/Buyboard. Five (5) of the 22 yard Rapid Rails are scheduled replacements in Cost Center 748/Environmental Collections, for Units 04902, 04903, 04906, 04908, and 04910 in the approved FY09-10 Equipment Replacement Fund and one (1) is for an approved early replacement in Cost Center 748/Environmental Collections for Unit 05900 in the FY10-11 Equipment Replacement Fund. Two (2) of the 20 yard Rear Loaders are for approved early replacements in Cost Center 748/Environmental Collections, for Units 02902 and 03912, and one (1) is for approved early replacements in Cost Center



## CITY OF PLANO COUNCIL AGENDA ITEM

751/Special Waste, for Unit 03910. The City is authorized to purchase from a Local Cooperative Organization pursuant to Section 271 subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for Items. (TASB/Buyboard contract #280-07 / City of Plano Internal Contract No. 2010-190-I)

List of Supporting Documents:  
Award Memo

Other Departments, Boards, Commissions or Agencies  
NA



## **MEMORANDUM**

Date: June 30, 2010  
To: Earl Whitaker  
From: Reid Choate, Fleet Manager  
Subject: Refuse Truck Replacements

It is the recommendation of Fleet Services to purchase six (6), Heil 22 yard Rapid Rail refuse bodies in the amount of \$636,830 and three (3) Heil 20 yard Power Pack Rear Loader bodies in the amount of \$224,172, from Heil of Texas, through the TASB/Buyboard contract # 280-07.

Five (5) of the 22 yard Rapid rails are scheduled replacements in Cost Center 748/ Environmental Collections, for Units 04902, 04903, 04906, 04908 and 04910 in the approved FY09-10 Equipment Replacement Fund and one is for an approved early replacement in Cost Center 748/ Environmental Collections for Unit 05900 in the FY10-11 Equipment Replacement Fund. Two (2) of the 20 yard Rear Loaders are for approved early replacements in Cost Center 748/ Environmental Collections, for Units 02902 and 03912 and one (1) is for approved early replacements in Cost Center 751/ Special Waste, for Unit 03910.

Feel free to call me if you have any questions at extension 4182.