



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		7/27/2015			
Department:		Public Works			
Department Head		Gerald Cosgrove			
Agenda Coordinator (include phone #): Nancy Corwin X7137					
CAPTION					
Bid No. 2015-249-C for one (1) year contract for Water and Wastewater Pumping Facility Maintenance for the Public Works Department to Legacy Contracting, LP dba Control Specialist Services, LP in the estimated annual amount of \$450,000, and authorizing the City Manager to execute all necessary documents.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP					
FISCAL YEAR:	2014-15, 2015-16	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		380,713	750,000	500,000	1,630,713
Encumbered/Expended Amount		-380,713	-663,415	0	-1,044,128
This Item		0	-100,000	-350,000	-450,000
BALANCE		0	-13,415	150,000	136,585
FUND(S): CAPITAL RESERVE FUND					
<p>COMMENTS: Funding is partially available for this item in the 2014-15 Capital Reserve CIP and expected in the 2015-16 CIP. This annual water and wastewater pumping facilities contract, in the total amount of \$450,000, will leave an ending project balance of \$136,585 available for future expenditures related to pump station rehabilitation in 2015-16.</p> <p>STRATEGIC PLAN GOAL: Obtaining maintenance services through an annual contract relates to the City's goal of a Financially Strong City with Service Excellence.</p>					
SUMMARY OF ITEM					
See Recommendation Memo.					
List of Supporting Documents: Recommendation Memo, Bid Recap			Other Departments, Boards, Commissions or Agencies		



Memorandum

Date: July 7, 2015
To: Diane Palmer-Boeck, Chief Purchasing Officer
From: Robbie Carpenter, Pumping Facilities Superintendent
Subject: **Water and Wastewater Pumping Facilities Maintenance (Bid No. 2015-249-C)**

The Public Works Staff recommends awarding this contract to Legacy Contracting, LP dba Control Specialist Services, LP for Water and Wastewater Pumping Facilities Maintenance.

Legacy Contracting, LP dba Control Specialist Services, LP is the only bidder that submitted a bid. The Public Works staff determined that this bid meets the objectives given for pumping facilities maintenance. The contract will be awarded for one year. The estimated annual expenditure for this project is \$450,000.

If this contract is not awarded by City Council, dangerous public safety issues will be created because of the water and wastewater pumping facilities not being properly maintained.

Please let me know if you have questions regarding our recommendations.

xc: David Falls, Public Works Operations Manager

CITY OF PLANO

**BID NO. 2015-249-C
Water and Wastewater Pumping Facility Maintenance**

BID RECAP

Bid opening Date/Time: June 3, 2015 @ 3:30 pm

Number of Vendors Notified: 1183

Vendors Submitting "No Bids": 1

Bids Evaluated Non-Responsive to Specifications: 0

Number of Bids Submitted Responsive to Bid: 1

Legacy Contracting, LP dba Control Specialist Services, LP \$450,000.00

Recommended Vendor:

Legacy Contracting, LP dba Control Specialist Services, LP \$450,000.00

Nancy Corwin

June 3, 2015

Nancy Corwin
Buyer II

Date