



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY	
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory	
Council Meeting Date:	7/28/2014
Department:	Public Works
Department Head	Gerald Cosgrove
Agenda Coordinator (include phone #): Nancy Corwin X7137	

CAPTION

To approve the purchase and installation of pavement marking materials from A & M Maintenance Services, Inc., for a one (1) year contract with four (4) City optional renewals, in the estimated annual amount of \$778,000 through an existing City of Richardson contract and authorizing the City Manager to execute all necessary documents. (City of Richardson Contract No. 49-14)

FINANCIAL SUMMARY

NOT APPLICABLE
 OPERATING EXPENSE
 REVENUE
 CIP

FISCAL YEAR:	2013-14, 2014-15, 2015-16, 2016-17, 2017-18, 2018-19	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget			1,075,000	3,875,000	4,950,000
Encumbered/Expended Amount			-290,000	0	-290,000
This Item		0	-129,667	-3,760,333	-3,890,000
BALANCE		0	655,333	114,667	770,000

FUND(S): CAPITAL RESERVE CIP

COMMENTS: Funds are included in the FY 2013-14 Capital Reserve CIP and are planned for future years. This item, which awards an annual contract of \$778,000 with four optional renewals for a total potential cost of \$3,890,000, would leave a balance of \$770,000 available in the future for other contracts related to pavement marking materials and parking lot striping. Future year expenditures will be made within Council approved budget appropriations.

STRATEGIC PLAN GOAL: Installing and maintaining pavement markings on Plano's streets and parking lots to aid drivers' travel relates to the City's goals of Safe Large City and Financially Strong City with Service Excellence.

SUMMARY OF ITEM

Staff recommends the purchase and installation of pavement marking materials pursuant to unit prices in the estimated annual amount of \$778,000 from A & M Maintenance Services, Inc., for Public Works through an existing contract with The City of Richardson. The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code; and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (City of Richardson Contract No. 49-14 / City of Plano Internal Contract No. 2014-185-I)



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List of Supporting Documents: Recommendation Memo	Other Departments, Boards, Commissions or Agencies



Memorandum

Date: July 3, 2014

To: Diane Palmer-Boeck, Chief Purchasing Officer

From: Robert Moore, Traffic Operations Superintendent

Subject: Installation and Maintenance of Raised Pavement Markers, Thermo Markings and Parking Lot Painting – Bid 2014-185-I

Public Works staff recommends an award to A & M Maintenance Services, Inc., for a cooperative bid with the City of Richardson (Bid No, 49-14). The estimated annual expenditure for this project is \$778,000.

If this contract is not awarded by City Council, dangerous public safety issues will be created for drivers traveling throughout the City of Plano due to lack of road lane dividing markers, pavement markings and parking lot markings. Public Works does not have the personnel or proper equipment to satisfy this need.

Please let me know if you have questions regarding our recommendation.

xc: David Falls, Public Works Operations Manager