



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		7/28/14			
Department:		Public Works			
Department Head		Gerald Cosgrove			
Agenda Coordinator (include phone #): Lincoln Thompson x 7376					
CAPTION					
Bid No. 2014-186-C for a three (3) year contract with one (1) City optional three year renewal for Emergency Generator Maintenance to Waukesha-Pearce Industries, Inc. in the amount of \$211,955, and authorizing the City Manager to execute all necessary documents.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP					
FISCAL YEAR:	2013/14 thru 2016-17	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		0	1,062,768	205,955	1,268,723
Encumbered/Expended Amount		0	-735,144	0	-735,144
This Item		0	-6,000	-205,955	-211,955
BALANCE		0	321,624	0	321,624
FUND(S): EQUIPMENT MAINTENANCE FUND					
<p>COMMENTS: This item approves price quotes. Expenditures will be made in the Equipment Maintenance Fund within the approved budget appropriations for each year of the contract. The estimated amount to be spent in FY 2013-14 is \$6,000. The estimated future amount is \$205,955, with the estimated amount to be spent in FY 2014-15 \$70,651, FY 2015-16 \$70,651 and FY 2016-17 \$64,653 annually, which will be made within approved budget appropriations. Remaining balance will be used for other Fleet and Equipment purchases.</p> <p>STRATEGIC PLAN GOAL: Providing Emergency Generator Maintenance service for the City of Plano Equipment Maintenance Fund relates to the City's Goal of a Financially Strong City with Service Excellence and Partnering for Community Benefit.</p>					
SUMMARY OF ITEM					
Fleet Services recommends the bid of Waukesha-Pearce Industries, Inc. in the amount of \$211,955, be accepted as the lowest responsive, responsible bid, and conditioned upon timely execution of any necessary contract documents. (Bid No. 2014-186-C)					
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies		
Award Memo			NA		
Bid Recap					



Memorandum

Date: June 18, 2014

To: Bruce D. Glasscock, City Manager

From: Reid Choate, Fleet Manager

Subject: Emergency Generator Maintenance Recommendation

Fleet Services has reviewed all bids received on City of Plano Bid #2014-186-C and recommends award to Waukesha-Pearce Industries, Inc., the lowest responsive, responsible bidder, in the amount of \$70,651.67 per year for a three year total of \$211,955.00.

The base price for all preventative maintenance as specified is \$166,955.00 and an additional \$45,000.00 for additional services. Additional Services will consist of necessary repairs or component replacement required to maintain or restore the safe and reliable operation of the emergency standby systems on an as needed basis for three years. The initial term of this contract will be for three years with one City optional three year renewal.

The purpose for this contract is to establish a preventative maintenance program in order to provide maximum availability of the generators, increase generator life, and to minimize unscheduled repairs.

Feel free to contact me if you have any questions at extension 4182.

CITY OF PLANO
BID NO. 2014-186-C
City Wide Generator Maintenance Program
BID RECAP

Bid Opening Date/Time: May 30, 2014 @ 3:00 pm

Number of Vendors Notified: 2,784

Vendors Submitting "No Bids": 4

Vendors Submitting "Partial Bids": 1*

Number of Bids Submitted: 6

Waukesha-Pearce Industries, Inc.	\$166,955.00
Clarke Power Generation	\$167,685.00
Loftin Equipment Company, Inc.	\$192,475.50
Clifford Power Systems	\$261,634.50
Cummins Southern Plains, LLC	\$336,874.00
Alturdyne Power Systems, LLC*	\$597,931.68

Recommended Vendor:

Waukesha-Pearce Industries, Inc.	\$166,955.00
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Lincoln Thompson

Lincoln Thompson
Senior Buyer

May 30, 2014

Date