



**CITY OF PLANO  
COUNCIL AGENDA ITEM**

<b>CITY SECRETARY'S USE ONLY</b>	
<input type="checkbox"/> Consent	<input type="checkbox"/> Regular <input type="checkbox"/> Statutory
Council Meeting Date:	8/8/11
Department:	Purchasing/Fleet
Department Head	Diane Palmer-Boeck/Reid Choate
Agenda Coordinator (include phone #): <b>Earl Whitaker x7074</b>	

**CAPTION**

To approve the purchase of nine (9) Crane Carrier Refuse Truck Chassis's from Bond Equipment Company, Inc. in the amount of \$1,427,187, five (5) Heil Automated Single Arm Bodies & two (2) Rear Loader Bodies from Heil of Texas in the amount of \$679,088, and two (2) Labrie Automated Dual Arm Bodies from Equipment Southwest Inc. in the amount of \$312,756, totaling \$2,419,031 to be utilized by Environmental Services, through an existing contract/agreement with TASB/Buyboard, and authorizing the City Manager to execute all necessary documents.

(TASB/Buyboard contract #358-10 & 357-10)

**FINANCIAL SUMMARY**

NOT APPLICABLE       OPERATING EXPENSE       REVENUE       CIP

FISCAL YEAR: <b>2010-11 &amp; 2011-12</b>	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	6,282,396	1,550,000	<b>7,832,396</b>
Encumbered/Expended Amount	0	-3,321,755	0	<b>-3,321,755</b>
This Item	0	-2,419,031	-1,550,000	<b>-3,969,031</b>
BALANCE	0	541,610	0	<b>541,610</b>

**FUND(S):      EQUIPMENT REPLACEMENT FUND , EECBG GRANT, AND ENVIRONMENTAL WASTE SERVICES**

**COMMENTS:** Funds are included in the FY 2010-11 and 2011-12 Budget and also from a special (EECBG) Energy, Efficiency, Conservation, Block Grant to purchase Truck Chassis and Bodies for the Environmental Waste Department, This item includes: Replacement of units #05900 and #05902 from the 2010-11 Replacement List. Unit #04900, 06900, 06902, 06904, and #06906 from the 2011-12 Replacement List, and (2) new units from the 2010-11 Sustainability budget appropriation.

**STRATEGIC PLAN GOAL:** Purchasing and replacing additional refuse trucks for the City's Environmental Waste Services Department relates to the City's goal of a Financially Strong City with Service Excellence.

**SUMMARY OF ITEM**

Staff recommends the purchase of nine (9) Crane Carrier Refuse Truck Chassis's from Bond Equipment Company, Inc. in the amount of \$1,427,187, five (5) Heil Automated Single Arm Bodies & two (2) Rear Loader Bodies from Heil of Texas in the amount of \$679,088, and two (2) Labrie Automated Dual Arm Bodies from Equipment Southwest Inc. in the amount of \$312,756, totaling \$2,419,031 to be utilized by Environmental Services through an existing contract/agreement with TASB/Buyboard. The City is authorized to purchase from a Local Cooperative Organization pursuant to Section 271 subchapter F of the Local Government Code and by



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doing so satisfies any State Law requiring local governments to seek competitive bids for Items.  
(TASB/Buyboard contract #358-10 & 357-10 / City of Plano Internal Contract No. 2011-259-I)

List of Supporting Documents:  
Award Memo

Other Departments, Boards, Commissions or Agencies  
NA



## **MEMORANDUM**

Date: July 25, 2011  
To: Bruce D. Glasscock, City Manager  
From: Reid Choate, Fleet Manager  
Subject: Refuse Truck Purchase Recommendation

It is the recommendation of Fleet Services to purchase nine (9) Crane Carrier Refuse Truck Chassis from Bond Equipment through the TASB/Buyboard contract #358-10 in the amount of \$1,427,187.00, five (5) Heil Automated Single Arm Bodies and two (2) Rear Loader Bodies from Heil of Texas through the TASB/Buyboard contract #357-10 in the amount of \$679,088.00 and two (2) Labrie Automated Dual Arm Bodies from Equipment Southwest Inc. through the TASB/Buyboard contract #357-10 in the amount of \$312,756.00.

Five (5) Automated Single Arm trucks are for the replacements of unit 05902, 06900, 06902, 06904 and 06906 in Cost Center 748. One (1) Automated Dual Arm truck is for the replacement of unit 05900 in Cost Center 748. One (1) Rear Load truck is for the replacement of unit 04900 in Cost Center 748. These items are scheduled replacements in the FY10-11 and FY011-12 Equipment Replacement Fund. Equipment replacement is analyzed based of age, mileage, maintenance cost and re-sale value in determining the need for replacement. Based of this criteria, Fleet Services recommends the replacement of the above vehicles.

One (1) Automated Dual Arm truck is for a new addition to the fleet in Cost Center 748. EWS is seeking the approval to add an additional grant funded front-line automated Labrie Helping Hand vehicle unit to the Recycling Collections. This additional vehicle will be one of two dual arm collection units evaluated over the next coming years and determine the overall benefits to our collection fleet and operations, if our projected 20% improvement is achieved. Since one-time EECBG funding of \$250,000 is being used in the purchase of this vehicle, it will not be replaced in five (5) year, which is our standard replacement cycle for similar type of vehicles. Fleet Services has determined a one or two year evaluation period would be necessary document an accurate annual repair and maintenance cost, before supporting a recommendation to replace future single-arm automated vehicles with this dual-arm application.

One (1) Rear Load truck is for a new addition to the fleet in Cost Center 748. EWS is seeking the approval to add an additional front-line rear-loader vehicle to the Yard Trimmings Collections due to the increased collections associated with the growing volume and maturing trees of Plano, as well as meeting the citizens expected response to increased weather related storms. EWS has maintained the current services through utilizing one of the assigned back-up units more than 85% of the time to complete daily routes during the peak season and when responding to storm clean-up operations. Fleet Services has determined it is more cost effective and operationally prudent to add this front-line unit instead of continuing to utilize an aged (retained) back-up vehicle which costs more for repair and

maintenance annually. In addition, they have requested EWS include this additional vehicle supplement to balance our operations and budget with their associated work load and budget expenditures.

Feel free to contact me if you have any questions at extension 4182.