



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		8/8/2011		
Department:		Purchasing		
Department Head		Diane Palmer-Boeck		
Agenda Coordinator (include phone #): Dianna Wike x7549				
CAPTION				
Approval of the purchase and installation of 10 rooftop units and 2 split systems at Davis Library in the amount of \$136,597 from Johnson Controls, Inc. through an existing contract with Choice Facilities Partners and authorizing the City Manager to execute all necessary documents. (Choice Facility Partners Contract Number 09/003JC-01)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR:	2010-11	Prior Year (CIP Only)	Current Year	Future Years
				TOTALS
Budget		0	169,000	215,000
Encumbered/Expended Amount		0	0	0
This Item		0	-136,597	0
BALANCE		0	32,403	215,000
FUND(S): CAPITAL RESERVE CIP				
COMMENTS: Funds are included in the 2010-11 Capital Reserve Fund. This item, in the amount of \$136,597, will leave a current year balance of \$32,403 for the Davis Library project.				
STRATEGIC PLAN GOAL: The purchase and installation of rooftop units and split systems relates to the City's Goal of Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
Facilities staff recommends approval of the purchase and installation of 10 rooftop units and 2 split systems at Davis Library, from Johnson Controls, Inc., utilizing their Choice Facility Partners Contract, in the amount of \$136,597. The new, more energy efficient, units replace existing systems that have reached the end of their service life and will save an estimated \$15,785 in electricity cost annually. The City is authorized to purchase from the State Contract list pursuant to Section 271 Subchapter D of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (Choice Facility Partners Contract Number 09/003JC-01)				
List of Supporting Documents: Memorandum			Other Departments, Boards, Commissions or Agencies	



MEMORANDUM

DATE: July 15, 2011
TO: Dianna Wike, Buyer Supervisor
FROM: Richard Medlen, Facilities Maintenance Superintendent
SUBJECT: Davis Library Rooftop AC Unit Replacement

We obtained three proposals for the replacement of the deteriorated 10 roof top air conditioning units and 2 split system air conditioning units at Maribelle Davis Library. The new, more energy efficient, units replace existing systems that have reached the end of their service life and will save an estimated \$15,785 in electricity cost annually. I am recommending approval of the lowest proposal provided from Johnson Controls utilizing their Cooperative Purchasing contract with Choice Facilities Partners for \$136,597. We received additional proposals utilizing Cooperative Purchasing Agreements from Brandt for \$139,063 and from DMI Corporation for \$145,106.92. The funding for the project is in Capital Reserve account 54493.

Please let me know if you have any questions.

Thanks

/lcp

Cc: Jim Razinha