



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		8/10/15		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Lincoln Thompson ext. 7376				
CAPTION				
To approve the purchase of one (1) Crane Carrier Refuse Truck Chassis in the amount of \$172,131 from Bond Equipment Company, Inc. and one (1) Heil Liberty 32-yard Automated Body in the amount of \$124,900 from Heil of Texas for a total amount of \$297,031 for Fleet Services to be utilized by the Environmental Waste Services Division through existing TASB/BuyBoard contracts and authorizing the City Manager to execute all necessary documents. (TASB/BuyBoard Contract No. 425-13 and 430-13)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2014-15	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	290,000	0	290,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-297,031	0	-297,031
BALANCE	0	-7,031	0	-7,031
FUND(S): EQUIPMENT REPLACEMENT FUND				
COMMENTS: Funds are available in the FY 2014-15 Adopted Budget to purchase one (1) Crane Carrier Refuse Truck Chassis and one (1) Heil Liberty 32-yard Automated Body for the scheduled replacement of unit #06908 in Cost Center #752/Commercial Diversion. The additional funds of \$7,031 needed for this purchase are available from savings in other Equipment Replacement Fund purchases. STRATEGIC PLAN GOAL: Providing one (1) Crane Carrier Refuse Truck Chassis and one (1) Heil Liberty 32-yard Automated Body for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TASB/BuyBoard Contract No. 425-13 and 430-13)				
List of Supporting Documents:		Other Departments, Boards, Commissions or Agencies		
Recommendation Memo		NA		
Cooperative Quote Recap				



Memorandum

Date: July 21, 2015
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Refuse Truck Purchase Recommendation

It is the recommendation of Fleet Services to purchase one (1) Crane Carrier Refuse Truck Chassis from Bond Equipment Company, Inc. through TASB/BuyBoard Contract No. 430-13 in the amount of \$172,131.00 and one (1) Heil Liberty 32-yard Automated Body from Heil of Texas through the TASB/BuyBoard contract No. 425-13 in the amount of \$124,900.00.

This unit is for the scheduled replacement of unit 06908 Cost Center 752 – Commercial Diversion.

Equipment replacement is analyzed based of age, mileage, maintenance cost, and re-sale value in determining the need for replacement. Based on these criteria, Fleet Services recommends the replacement of the above vehicle. If this vehicle is not replaced we will incur additional maintenance cost and salvage value will greatly be depreciated. In addition the user department will be limited in their ability to perform their duties due to additional down time of the older equipment.

Feel free to contact me if you have any questions at extension 4182.

**CITY OF PLANO
SOLICITATION NO. 2015-366-O
Organic Waste Truck
COOPERATIVE QUOTE RECAP**

Number of Vendors Contacted: 2

Vendors Submitting "No Bids": 0

Quotes Deemed Nonresponsive: 0

Number of Responsive Quotes Submitted: 4

One (1) Heil Liberty 32-yard Automated Side Loader Via Texas Association of School Boards / BuyBoard Contract 425-13	\$124,900.00
One (1) Heil Liberty 32-yard Automated Side Loader Via Houston Galveston Area Council / HGAC Contract RH08-14	\$128,685.00
One (1) Crane Carrier LET2-26 with a 300-horsepower Cummins Engine Via Texas Association of School Boards / BuyBoard Contract 430-13	\$172,131.00
One (1) Crane Carrier LET2-26 with a 300-horsepower Cummins Engine Via Houston Galveston Area Council / HGAC Contract RH08-14	\$178,722.00

Recommended Cooperative Quotes:

One (1) Heil Liberty 32-yard Automated Side Loader Via Texas Association of School Boards / BuyBoard Contract 425-13	\$124,900.00
One (1) Crane Carrier LET2-26 with a 300-horsepower Cummins Engine Via Texas Association of School Boards / BuyBoard Contract 430-13	<u>\$172,131.00</u>
Total Cost	\$297,031.00

Lincoln Thompson

Lincoln Thompson
Senior Buyer

July 20, 2015

Date