



# CITY OF PLANO COUNCIL AGENDA ITEM

<b>CITY SECRETARY'S USE ONLY</b>				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		August 12, 2013		
Department:		Police		
Department Head		Gregory W. Rushin		
Agenda Coordinator (include phone #): <b>Kellie Boyer (7248)</b>				
<b>CAPTION</b>				
To approve the purchase of a surveillance vehicle in the amount of \$134,523 from Specialty Vehicle Solutions, LLC through an existing contract with US General Services Administration (GSA) and authorizing the City Manager to execute all necessary documents. (GSA Contract #GS-30F-0011T)				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR:	<b>2012-13</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>
		<b>TOTALS</b>		
Budget		0	134,523	0
Encumbered/Expended Amount		0	0	0
This Item		0	-134,523	0
BALANCE		0	0	0
<b>FUND(S):    EQUIPMENT REPLACEMENT FUND</b>				
<b>COMMENTS:</b> Funds are included in the FY 2012-13 Adopted Budget to purchase one (1) Police Department Surveillance Vehicle to replace unit #99012 in the Police Department.				
<b>STRATEGIC PLAN GOAL:</b> Providing one (1) Police Department Surveillance Vehicle for the City of Plano's Police Department relates to the City's Goal of a Financially Strong City with Service Excellence.				
<b>SUMMARY OF ITEM</b>				
The Police Department recommends the purchase of a surveillance vehicle from Specialty Vehicle Solutions, LLC in the amount of \$134,523 through an existing contract with US General Services Administration (Contract #GS-30F-0011T). The City is authorized to purchase from Federal Schedule Sources of Supply pursuant to Chapter 271 Subchapter G of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items.				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Memo				



# Memorandum

**Date:** July 25, 2013  
**To:** LaShon Ross, Deputy City Manager  
**From:** Gregory W. Rushin, Chief of Police *GR*  
**Subject:** Replacement Surveillance Vehicle

On 1-29-2013, a vehicle left the roadway and crashed into the garage of the Police Narcotics Unit garage, totaling the surveillance van that was parked inside the garage.

It is the recommendation of the Police Department to purchase a replacement surveillance vehicle from Specialty Vehicle Solutions, LLC through GSA Contract # GS-30F-0011T via the GSA 1122 Program. The GSA 1122 Program enables local governments to purchase equipment through Federal procurement channels provided the equipment is used in the performance of counter-drug activities, homeland security or emergency response activities. This purchase will be contingent upon approval from the State. The surveillance vehicle will be used for counter-drug activities. The replacement cost of the vehicle is \$134,523 and will be covered by available ERF funds.

The Department shopped available cooperative contracts for this purchase. It was determined that the GSA contract with Specialty Vehicle Solutions offered Plano PD the overall best value. Specialty Vehicle Solutions offers a vehicle that best meets the Department's needs and offers training for up to ten (10) users locally, thus saving the City out of state travel costs.

If Council does not award this contract, the effectiveness of drug related investigations would be greatly impaired.