



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		8/12/13		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Michael Parrish x7554				
CAPTION				
Bid No. 2013-271-B for the purchase of the Oak Point Recreation Center Combined Heat and Power Plant and Replacement of Pool HVAC to Berger Engineering Company in the amount of \$1,643,729, and authorizing the City Manager to execute all necessary documents.				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR:	2013-14	Prior Year (CIP Only)	Current Year	Future Years
		TOTALS		
Budget		37,145	1,318,000	4,000,000
Encumbered/Expended Amount		-37,145	-217,174	0
This Item		0	0	-1,643,729
BALANCE		0	1,100,826	2,356,271
FUND(S): CAPITAL RESERVE & RECREATION CENTER FACILITIES CIP				
COMMENTS: Funds are included in the Capital Reserve Fund and Recreation Center Facilities CIP Fund in 2012-13 and are anticipated in the 2013-14 Proposed CIP. This item, in the amount of \$1,643,729 will leave a balance of \$3,457,097 for the Oak Point Rec Center - Bldg. 92 and 09 Oak Point Rec Center Expansion projects for FY 2013-14.				
STRATEGIC PLAN GOAL: Replacing critical climate control systems at recreation centers relates to the City's Goals of Financially Strong City with Service Excellence and Great Neighborhoods - 1st Choice to Live.				
SUMMARY OF ITEM				
Staff recommends the bid of Berger Engineering Company, in the amount of \$1,643,729, be accepted as the lowest responsive, responsible bid, and conditioned upon timely execution of any necessary contract documents. This purchase is for the Oak Point Recreation Center (2013-271-B).				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Award Memo, Bid Recap				

TO: Michael Parrish, Sr. Buyer

FROM: Richard Medlen,
Facilities Maintenance Superintendent

DATE: July 10, 2013

SUBJECT: **Oak Point Recreation Center Combined Heat and Power Plant and Replacement of Pool HVAC – 2013-271-B**

I have reviewed the bids submitted for the Oak Point Recreation Center Combined Heat and Power Plant and Replacement of Pool HVAC. The systems will heat the pool and provide cooling and humidity control for the pool area. The existing systems have deteriorated such that failure is expected. I am recommending award to the lowest responsive, responsible bid submitted by Berger Engineering Company for \$1,643,729. The bid of \$1,590,000 submitted by Gulf Energy Systems, Inc. is deemed non-responsive because they did not submit the required Bid Bond.

The project funding provided is \$1,300,000 in Capital Reserve account 54488 and \$343,729 is in CIP account 23407 for the Oak Point Recreation Center.

Please contact me if you have any questions.

Thanks

/liw

Xc: Jim Razinha
Michael Smith
Matt Yager

CITY OF PLANO

BID NO. 2013-271-B OAK POINT RECREATION CENTER COMBINED HEAT AND POWER PLANT AND REPLACEMENT OF POOL HVAC BID RECAP

Bid Opening Date/Time: June 25, 2013 @ 2:00 PM

Number of Vendors Notified: 2951

Vendors Submitting "No Bids": 1

Number of Non-Responsive Bids: 1

Number of Responsive Bids Submitted: 1

Berger Engineering Company \$1,643,729

Recommended Vendor:

Berger Engineering Company \$1,643,729

Michael Parrish

June 25, 2013

Michael Parrish, Senior Buyer

Date