



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		08/22/2011			
Department:		Purchasing			
Department Head		Diane Palmer-Boeck			
Agenda Coordinator (include phone #): Nancy Corwin X7137					
CAPTION					
Bid No. 2011-210-C for a one (1) year contract with three (3) City optional renewals for Water and Wastewater Pumping Facilities Maintenance Best Value Bid to Legacy Contracting, LP dba Control Specialist Services, LP as the best value for Public Works Pumping Facilities in an estimated amount of \$350,000 and authorizing the City Manager or his designee to execute all necessary documents, and providing an effective date.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP					
FISCAL YEAR:	2011-12, 2012-13, 2013-14, 2014-15	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		0	473,471	1,400,000	1,873,471
Encumbered/Expended Amount		0	-141,227	0	-141,227
This Item		0	0	-1,400,000	-1,400,000
BALANCE		0	332,244	0	332,244
FUND(s): CAPITAL RESERVE FUND & WATER & SEWER FUND					
COMMENTS: This item approves price quotes. Expenditures will be made from both the Capital Reserve Fund and the Pumping Facilities Operating Budget based on need within the approved budget appropriation for each year of the contract. The estimated annual amount to be spent beginning in FY 2011-12 is \$350,000 and will continue through FY 2014-15. All expenditures will be made within approved budget appropriations in future years.					
STRATEGIC PLAN GOAL: Contract for Public Works Pumping Facilities relate to the City's Goal of Financially Strong City with Service Excellence.					
SUMMARY OF ITEM					
Staff recommends the bid of Legacy Contracting, LP dba Control Specialist Services, LP in the estimated amount of \$350,000 be accepted as the best value for the Public Works Pumping Facilities maintenance and conditioned upon timely execution of any necessary contract documents (2011-210-C).					
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies		
Recommendation memo, Bid Recap					



Date: August 3, 2011
To: Nancy Corwin, Buyer
From: Robbie Carpenter, Public Works Pumping Facilities Superintendent
Subject: Recommendation for Water and Wastewater Pumping Facilities Maintenance \ 2011-210-C

Based on the evaluation team's recommendation, Legacy Contracting LP dba Control Specialist Services, LP was selected as the vendor that is the Best Value to the City of Plano to provide maintenance on the water and wastewater pumping facilities equipment. As a Best Value Bid, each bid was evaluated based on three (3) weighted criteria: Work History/Experience of Contractor with Municipalities – 25%, Qualifications of Contractor's Staff– 35%; and Cost – 40%. The team's evaluation determined that Legacy Contracting LP dba Control Specialist Services, LP met the criteria scoring the highest 3.8 overall score. The cost was collected as hourly rates for services. The average hourly rates for Legacy Contracting are \$130.63; this is \$33.125 less per average hourly rate than the next ranked bidder. The total budget for maintenance and repairs is \$350,000. There were no non-responsive vendors. If this Best Value bid is not awarded, the City would receive higher non-contract pricing with no set response time thus putting the City's water/wastewater system in jeopardy.

CITY OF PLANO

BID NO. 2011-210-C BEST VALUE BID FOR WATER AND WASTEWATER PUMPING FACILITIES MAINTENANCE

BID RECAP

Bid opening Date/Time: July 18, 2008 @ 3:00pm

Number of Vendors Notified: 637

Vendors Submitting "No Bids": 1

Number of Bids Submitted: 2

Legacy Contracting LP
Shermco Industries

Bids Evaluated Non-Responsive to Specification: 0

Recommended Vendor(s):

Legacy Contracting LP \$130.63 average price per hour

Nancy Corwin

Nancy Corwin, Buyer

July 18, 2011

Date