



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		8/22/16		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Lincoln Thompson (Ext. 7376)				
CAPTION				
To approve the purchase of one (1) 2017 Kenworth Model T880 Water Tank Truck for Fleet Services to be utilized by Compost Operations in the amount of \$191,866, from MHC Kenworth, through an existing TASB/BuyBoard contract and authorizing the City Manager to execute all necessary documents. (TASB/BuyBoard Contract No. 430-13)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2015-16	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	200,000	0	200,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-191,866	0	-191,866
BALANCE	0	8,134	0	8,134
FUND(S): SUSTAINABILITY & ENVIRONMENTAL SERVICES FUND				
COMMENTS: Funds are available in the FY 2015-16 Adopted Budget to purchase one (1) 2017 Kenworth Model T880 Water Tank Truck as a new addition in Cost Center #714/Compost Operations. Remaining balance will be used for other Sustainability & Environmental Services related purchases. STRATEGIC PLAN GOAL: Providing one (1) Kenworth Model T880 Water Tank Truck for the City of Plano's Sustainability & Environmental Department relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TASB/BuyBoard Contract No. 430-13 / City of Plano Internal Contract No. 2016-0478-O)				
See Recommendation Memo.				
List of Supporting Documents:		Other Departments, Boards, Commissions or Agencies		
Recommendation Memo		NA		
Cooperative Quote Recap				



Memorandum

Date: August 3, 2016
To: Bruce D. Glasscock, City Manager
From: David Garza, Interim Fleet Manager
Subject: Compost Water Tank Truck Purchase Recommendation

It is the recommendation of Fleet Services to purchase one (1) 2017 Kenworth Model T880 Water Tank Truck in the amount of \$191,865.80, from MHC Kenworth, through TASB/BuyBoard Contract No. 430-13. Fleet Services and Purchasing have reviewed multiple Cooperative Contract quotes and found this to be the best value for the City.

This item is a new addition in Cost Center 714/Compost Operations.

Due to operational demands it is necessary to purchase a 5,000 gallon water truck at this time.

This 5,000 gallon water truck will serve (3) main purposes for the Compost Marketing Operation.

1. Due to the dusty conditions of the compost processing site, this water truck is needed to suppress the dust by watering work areas and roads. Failure to add this piece of equipment would impact all of our equipment operating in these areas due to the contamination from the dusty conditions. The dusty contamination will lead to an increased maintenance expenditure which will impact our operating budget.
2. This piece of equipment is also necessary to maintain proper moisture levels in the composting process. It provides the department the capability to add water to the composting rows while in process. This most efficiently converts the material into compost resulting in less processing man-hours and equipment hours. Failure to add this piece of equipment would impact our ability to maintain the proper amount of moisture in the compost processing rows which will increase our processing time, delay getting the finished product to customers, and negatively impact the budget due to the longer processing times and increased labor in processing.
3. This piece of equipment is a key component in the Fire Prevention and Protection Plan required by the North Texas Interlocal Agreement (ILA). Failure to add this piece of equipment would impact our ability to comply with this agreement by not having the necessary equipment to properly provide prevention and protection for the 121 Compost Processing facility.

Since 2012 there has been a delay in the purchasing of equipment while awaiting the new district and member city agreement finalization. This has resulted in several operational and procurement setbacks. Now that the Regional Interlocal Agreement has been accepted, it is time to finalize purchasing long needed equipment for the compost operation. Your approval is recommended at this time due to operational demands.

Feel free to contact me if you have any questions at extension 4183.

**CITY OF PLANO
SOLICITATION NO. 2016-0478-O
5,000 GALLON WATER TANK TRUCK
COOPERATIVE QUOTE RECAP**

MHC Kenworth – Pricing based on BuyBoard Contract 430-13

- 2017 T880 Water Tank Truck \$191,865.80

Southwest International Trucks – Pricing based on BuyBoard Contract 430-13

- 2017 HX 620 6x4 Heavy Chassis and Water Tank \$204,604.49

Low Quote:

MHC Kenworth – Pricing based on BuyBoard Contract 430-13

- 2017 T880 Water Tank Truck \$191,865.80

Lincoln Thompson

Lincoln Thompson
Senior Buyer

July 26, 2016

Date