



**CITY OF PLANO  
COUNCIL AGENDA ITEM**

<b>CITY SECRETARY'S USE ONLY</b>				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		8/24/15		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): <b>Lincoln Thompson ext. 7376</b>				
<b>CAPTION</b>				
To approve the purchase of one (1) Kenworth T370 Dump Truck for Fleet Services to be utilized by the Public Works Department in the amount of \$101,490 from MHC Kenworth through an existing TASB/BuyBoard contract and authorizing the City Manager to execute all necessary documents. (TASB/BuyBoard Contract No. 430-13)				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: <b>2014-15</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Budget	0	101,490	0	<b>101,490</b>
Encumbered/Expended Amount	0	0	0	<b>0</b>
This Item	0	-101,490	0	<b>-101,490</b>
BALANCE	0	0	0	<b>0</b>
FUND(S): <b>EQUIPMENT REPLACEMENT FUND</b>				
<b>COMMENTS:</b> Funds are available in the FY 2014-15 Adopted Budget to purchase one (1) Kenworth T370 Dump Truck for the scheduled replacement of unit #97024 in Cost Center #742/Streets. <b>STRATEGIC PLAN GOAL:</b> Providing one (1) Kenworth T370 Dump Truck for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.				
<b>SUMMARY OF ITEM</b>				
The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TASB/BuyBoard Contract No. 430-13)				
List of Supporting Documents: Recommendation Memo Cooperative Quote Recap		Other Departments, Boards, Commissions or Agencies NA		



# Memorandum

**Date:** August 3, 2015  
**To:** Bruce D. Glasscock, City Manager  
**From:** Reid Choate, Fleet Manager  
**Subject:** Tandem Dump Truck Purchase Recommendation

It is the recommendation of Fleet Services to purchase one (1) Kenworth T370 Dump Truck from MHC Kenworth, through the TASB/BuyBoard Contract No. 430-13 in the amount of \$101,490.20. Fleet Services and Purchasing reviewed multiple Cooperative Contracts and found this to be the best value for the City.

This purchase is for the scheduled replacement of unit 97024 in Cost Center 742/Streets.

Equipment replacement is analyzed based on age, usage, maintenance cost, and re-sale value in determining the need for replacement. Based on these criteria, Fleet Services recommends the replacement of the above vehicle. If this vehicle is not replaced we will incur additional maintenance cost and salvage value will be greatly depreciated. In addition, the user department will be limited in their ability to perform their duties due to additional down time of the older equipment.

Feel free to contact me if you have any questions at extension 4182.

**CITY OF PLANO  
SOLICITATION NO. 2015-365-O  
Tandem Axle 12-14 Yard Dump Truck  
QUOTE RECAP**

---

---

**Number of Vendors Contacted:** 4

**Vendors Submitting "No Bids":** 0

**Bids Deemed Nonresponsive:** 0

**Number of Responsive Quotes Submitted:** 3

One (1) 2015 Kenworth Model T370 Via TASB / BuyBoard Contract 430-13	\$101,490.20
One (1) 2015 Kenworth Model T370 Via Houston Galveston Area Council / HGAC Contract HT06-14	\$102,160.00
One (1) 2016 Peterbilt Model 348 Via Houston Galveston Area Council / HGAC Contract HT06-14	\$109,896.00

**Low Quote Meeting Specifications:**

One (1) 2015 Kenworth Model T370 Via TASB / BuyBoard Contract 430-13	\$101,490.20
---	--------------

*Lincoln Thompson*

Lincoln Thompson  
Senior Buyer

*July 24, 2015*

Date