



# CITY OF PLANO COUNCIL AGENDA ITEM

<b>CITY SECRETARY'S USE ONLY</b>				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		8/25/2014		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): <b>Lincoln Thompson x7376</b>				
<b>CAPTION</b>				
To approve the purchase of a Rosenbauer America Fire Department Aerial for Fleet Services to be utilized by the Fire Department in the amount of \$1,017,721 from Daco Fire Equipment, Inc. through an existing contract with HGAC and authorizing the City Manager to execute all necessary documents. (HGAC Contract No. FS12-13)				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR:	<b>2013-14</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>
		<b>TOTALS</b>		
Budget		0	950,000	0
Encumbered/Expended Amount		0	0	0
This Item		0	-1,017,721	0
BALANCE		<b>0</b>	<b>-67,721</b>	<b>0</b>
<b>FUND(S):    EQUIPMENT REPLACEMENT FUND</b>				
<b>COMMENTS:</b> Funds are available in the FY 2013-14 Adopted Budget to purchase one (1) Rosenbauer America Fire Department Aerial for the scheduled replacement of unit #00403 in Cost Center #552/Fire. The additional funds of \$67,721 needed for this purchase are available from savings in other Equipment Replacement Fund purchases.				
<b>STRATEGIC PLAN GOAL:</b> Providing one (1) Rosenbauer America Fire Department Aerial for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.				
<b>SUMMARY OF ITEM</b>				
Fleet Services recommends the purchase of a Rosenbauer America Fire Department Aerial from Daco Fire Equipment, Inc. utilizing HGAC Contract No. FS12-13, in the amount of \$1,017,721. The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code; and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (HGAC Contract No. FS12-13)				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Memo			N/A	



# Memorandum

**Date:** August 7, 2014  
**To:** Bruce D. Glasscock, City Manager  
**From:** Reid Choate, Fleet Manager  
**Subject:** Fire Department Aerial Purchase Recommendation

It is the recommendation of Fleet Services to purchase one (1) Rosenbauer America Fire Department Aerial from Daco Fire Equipment, Inc. through the HGAC contract #FS12-13 in the amount of \$1,017,721.00.

This Aerial is for the replacement of unit 00403 in Cost Center 552/ Fire. This item is a scheduled replacement in the FY13-14 Equipment Replacement Fund.

Equipment replacement is analyzed based on age, mileage, maintenance cost and re-sale value in determining the need for replacement. Based on these criteria, Fleet Services recommends the replacement of the above vehicle. If this vehicle is not replaced we will incur additional maintenance cost and salvage value will greatly be depreciated. In addition the user department will be limited in their ability to perform their duties due to additional down time of the older equipment.

Feel free to contact me if you have any questions at extension 4182.