



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		8/25/2014		
Department:		Technology Services		
Department Head		David Stephens		
Agenda Coordinator (include phone #): Dianna Wike x7549				
CAPTION				
To approve the purchase of Cisco Networking Switches and maintenance for the Police Department Building in the amount of \$339,080 from Presidio Networked Solutions Group, LLC through an existing DIR (Department of Information Resources) contract and authorizing the City Manager to execute all necessary documents. (DIR-TSO-2544)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR:	2013-14	Prior Year (CIP Only)	Current Year	Future Years
		TOTALS		
Budget		0	725,000	0
Encumbered/Expended Amount		0	-250,588	0
This Item		0	-339,080	0
BALANCE		0	135,332	0
FUND(S): TECHNOLOGY FUND				
<p>COMMENTS: Funds are available in the 2013-14 Technology Fund budget for the replacement of aging switches and network infrastructure at the Police Department Building. The balance of project funds will be used for other switch/server replacement purchases.</p> <p>STRATEGIC PLAN GOAL: Periodic replacement of switch hardware relates to the City's Goal of Financially Strong City with Service Excellence.</p>				
SUMMARY OF ITEM				
<p>Technology Services staff recommends approval of the purchase and maintenance of Cisco Networking Switches, from Presidio Networked Solutions Group, LLC, utilizing their DIR (Department of Information Resources) Contract, in the amount of \$339,080. This upgrade will replace equipment that has been deemed end-of-life by Cisco, the manufacturer, and will no longer be supported later this year. This purchase will also provide network connectivity for cameras in the interview rooms and upgraded cameras throughout the Police Department building and Jail. The City is authorized to purchase from the State Contract list pursuant to Section 271 Subchapter D of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (DIR-TSO-2544)</p>				
List of Supporting Documents: Memorandum			Other Departments, Boards, Commissions or Agencies	



Memorandum

Date: August 11, 2014

To: Diane Palmer-Boeck, Purchasing Manager

From: David Stephens, Director Technology Services

Subject: Purchase of Cisco Switches for PD Building

Technology Services proposes procuring networking switches and maintenance to replace aging infrastructure at the Police Department. This upgrade will replace equipment that has been deemed end-of-life by Cisco, the manufacturer, and will no longer be supported later this year. We will also have the ability to provide network connectivity for cameras in the DWI/interview rooms and upgraded cameras throughout the Police building and Jail. This purchase is also in conjunction with our planned four year replacement cycle for networking equipment.

This purchase would be through an existing contract with the State of Texas Department of Information Resources. The contract number is DIR-TSO-2544. The supplier for these switches and maintenance is Presidio Networked Solutions Group, LLC. The purchase amount will be \$339,080.08 and will include hardware, maintenance and support for three years on a 7x24x4 basis for the networking infrastructure equipment. Quotes were received from multiple vendors on cooperative purchasing agreements ranging from \$339,080.08 to \$350,370.80.

If we are not able to replace the existing network infrastructure equipment, Technology Services would not be able to provide the Police Department with networking services in the event of a hardware or software failure on the existing switches. This would have a negative impact upon Police operations. Technology Services would also not be able to provide networking services for the new DWI/Interview and facility cameras that are being installed.