



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		September 8, 2014			
Department:		Police			
Department Head		Gregory W. Rushin			
Agenda Coordinator (include phone #): Kellie Boyer x7248					
CAPTION					
CSP No. 2014-142-C for the purchase, installation and maintenance of an interview room audiovisual recording and content management system for the Police Department to MediaSolv Solutions Corporation in the amount of \$198,054, and authorizing the City Manager to execute all necessary documents.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP					
FISCAL YEAR:	2013-14, 2014-15, 2015-16	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		0	200,000	34,694	234,694
Encumbered/Expended Amount		0	0	0	0
This Item		0	-163,360	-34,694	-198,054
BALANCE		0	36,640	0	36,640
FUND(S): TRAFFIC SAFETY FUND, POLICE EQUIPMENT REPLACEMENT FUND, GENERAL FUND					
<p>COMMENTS: Funds are included in the 2013-14 Traffic Safety and Police Equipment Replacement Re-estimated Budgets for the purchase and installation of interview recording systems for the Police Department. The estimated amount to be spent from the Traffic Safety Fund is \$53,909 and the estimated amount to be spent from Police Equipment Replacement Fund is \$109,451. Future licensing, maintenance and support services from MediaSolv under this contract are included at \$34,694 (or \$17,347 for each of the two (2) additional years, 2014-15 and 2015-16), and will be expensed from the Police Department Operating Budget, within the annually approved budget appropriations.</p> <p>STRATEGIC PLAN GOAL: Periodic replacement of the Police Department interview room recording equipment, including annual licensing, maintenance and support services, relates to the City's Goal of Financially Strong City with Service Excellence and Safe Large City.</p>					
SUMMARY OF ITEM					
Staff recommends the purchase of an interview room audiovisual recording and content management system for the Police Department to MediaSolv Solutions Corporation in the amount of \$163,360, two (2) additional years of maintenance and support in an amount of \$34,694, for a total contract amount of \$198,054.					
List of Supporting Documents: Memo, CSP Recap			Other Departments, Boards, Commissions or Agencies		



P.O. Box 860358
Plano, Texas 75086-0358
972-424-5678
Fax 972-424-0099
<http://www.plano.gov>

MEMORANDUM

DATE: **August 21, 2014**

TO: **Gregory W. Rushin, Chief of Police** *grush*

FROM: **Glenn Cavin, Lieutenant**

SUBJECT: **Recommendation of Award for Interview Room Recording Systems**

The Police Department has utilized video recording systems for many years to document interviews with suspects, victims, and witnesses involved in criminal investigations. In fact, our department was one of the first in the nation to install such equipment in DWI interview rooms, and we were then early adopters of in-car video systems for use during traffic stops. Cameras are now being used by officers everywhere, both overtly and covertly, to deter crime, capture evidence, protect against frivolous claims, maintain professionalism, and monitor areas where targeted enforcement has become necessary due to recognized crime trends. The original equipment was fairly simple and included VHS tape recorders with analog cameras. During the past several years, however, the technology used for these purposes has become much more complex and will likely continue to do so. Equipment must be replaced as components wear and capabilities fail to meet new demands. The systems we currently use to record interviews throughout the department were purchased beginning in 2007, with an expectation that they would be operational for three to four years. Although some necessary repairs and replacements have since been completed; many of these components have now been in use for six to seven years. As a result of periodic hardware and/or software failures, a number of interview recordings have unfortunately been lost during this period; hampering the sincere efforts of investigators and prosecutors to successfully incarcerate offenders.

Due to the complexity of this technology and variety of stakeholders involved (Detectives, Police Administrators, Property / Evidence Technicians, County and City Prosecutors, Technology Services representatives, etc.); the CSP process has taken longer than anticipated. We have, however, now made a final decision and believe the best available provider for this solution has been selected. After a complete evaluation, which involved thorough documentation reviews, customer reference checks, and multiple discussions between vendors and stakeholders; the committee recommends MediaSolv Solutions Corporation. Of the two vendors that answered our solicitation, this one offered the only fully responsive bid, which is also believed to represent the best overall value for the City. The total cost for all equipment provided by MediaSolv Solutions Corporation, initial implementation services, training, and first year of support, has been proposed at \$163,360. The cost for years two and three of vendor maintenance and support are \$34,694, for a total contract amount of \$198,054. This amount include costs for a

Our Mission:

To provide outstanding police services, in partnership with the community, to maintain a safe environment that contributes to the quality of life.

number of additional options, such as touch screen control panels, LED recording indicators, picture-in-picture video multiplexers, and comprehensive case management software features. The cost for necessary servers and cabling, which is to be purchased and installed separately by the Technology Services Department and selected contractors, has been estimated at \$74,201, resulting in a total project cost of approximately \$272,255. Funding sources for the initial cost of this project include the Police Department Equipment Replacement Fund and Traffic Safety Fund. Ongoing expenses for licensing and support will be paid from the Police Department general fund and Traffic Safety Fund.

Failure to replace this equipment in a timely manner will likely result in a significant hindrance of our ability to provide outstanding police services to the citizens of Plano.

CITY OF PLANO

CSP NO. 2014-142-C

Interview Room Audiovisual Recording and Content Management System
CSP RECAP

CSP opening Date/Time: March 21, 2014 @ 2:00 PM

Number of Vendors Notified: 2,627

Vendors Submitting "No Bids": 1

Number of Proposals Submitted Non-Responsive: 0

Number of Proposals Submitted: 2

MediaSolv Solutions Corporation \$ 164,023.71

Bis Digital \$ 154,791.00

Recommended Vendor:

MediaSolv Solutions Corporation \$ 198,053.58
Including additional options

Kellie Boyer

August 22, 2014

Kellie Boyer
Purchasing Agent

Date