



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		September 8, 2014		
Department:		Parks and Recreation		
Department Head		Amy Fortenberry		
Agenda Coordinator (include phone #): Leslie Hooker x7204				
CAPTION				
To approve the purchase of Chisholm Trail Drainage Improvements at Spring Creek Parkway for the Parks and Recreation Department in the amount of \$130,595 from Kellogg Brown and Root LLC through an existing contract and authorizing the City Manager to execute all necessary documents. (TCPN Contract Number R5087)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR: 2014-15	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	875,000	950,000	950,000	2,775,000
Encumbered/Expended Amount	-716,760	0	0	-716,760
This Item	0	-130,595	0	-130,595
BALANCE	158,240	819,405	950,000	1,927,645
FUND(S): CAPITAL RESERVE CIP				
COMMENTS: This item, in the amount of \$130,595, will leave a current year balance of \$819,405 available for other work related to the maintenance and repair of trail projects. STRATEGIC PLAN GOAL: Trail drainage improvements relates to the City's Goals of Great Neighborhoods - 1st Choice to Live and Financially Strong City with Service Excellence				
SUMMARY OF ITEM				
To approve the purchase of Chisholm Trail Drainage Improvements at Spring Creek Parkway for the Parks and Recreation Department in the amount of \$130,595 from Kellogg Brown and Root LLC through an existing contract. The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TCPN Contract Number R5087/City of Plano Internal Contract Number 2014-216-O)				
List of Supporting Documents: Memo			Other Departments, Boards, Commissions or Agencies	



Memorandum

Date: August 21, 2014

To: Leslie Hooker, Buyer

From: Renee Burke Jordan, Trail System Planner

Subject: Award Recommendation: Chisolm Trail Drainage Improvements at Spring Creek Parkway to Kellogg Brown and Root LLC

It is the recommendation of the Parks and Recreation Department to award the Chisolm Trail Drainage Improvements at Spring Creek Parkway to Kellogg Brown and Root LLC through the TCPN Contract #R5087 in the amount of \$130,595.00.

Quotes were solicited from other vendors on cooperative contracts; however, Kellogg Brown and Root LLC was the only one to provide a response. The project only received one bid as the project is small compared to other municipal construction jobs, and the nature of the work is very detailed oriented and labor intensive. The Department reviewed the vendor submittal and work history references and Kellogg Brown and Root LLC appears capable of meeting all of the requirements of the project and therefore recommends award.

This contract constitutes work to alleviate erosion and drainage problems under the Spring Creek Parkway Bridge along Chisholm Trail. The total bid amount is \$130,595.00, which is approximately \$15,950.00 over budget. The Department recommends a full award.

If this contract is not awarded, the Parks and Recreation Department will not be capable of performing the work at this location. As a result, the location will become non-compliant with basic Plano standards for trail surface and drainage maintenance.