



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		9/12/2016			
Department:		Technology Services			
Department Head		Chris Chiancone			
Agenda Coordinator (include phone #): Corey Isaacs x7134					
CAPTION					
To approve the purchase of desktop computers for Technology Services in the amount of \$83,190 from Dell Marketing, LP through an existing contract and authorizing the City Manager or his designee to execute all necessary documents. (DIR-SDD-1951)					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP					
FISCAL YEAR:	2015-16	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		0	18,000	0	18,000
Encumbered/Expended Amount		0	0	0	0
This Item		0	-83,190	0	-83,190
BALANCE		0	-65,190	0	-65,190
FUND(S): TECHNOLOGY SERVICES REPLACEMENT FUND					
<p>COMMENTS: Funding for this item is available in the Technology Services Replacement Fund for the purchase of these desktop computers for the Planning/GIS Department. Due to enhanced required computer processing abilities, an additional \$65,190 is needed for this purchase. The overage will be covered by savings within the Technology Services Replacement Fund.</p> <p>STRATEGIC PLAN GOAL: Replacement of Planning/GIS Department desktop computers relates to the City's Goal of a Financially Strong City with Service Excellence.</p>					
SUMMARY OF ITEM					
<p>The City is authorized to purchase from the State Contract list pursuant to Chapter 271 Subchapter D of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (State of Texas Department of Information Resources DIR-SDD-1951; City of Plano Contract No. 2016-0528-O)</p> <p>See Recommendation Memo</p>					
List of Supporting Documents: Recommendation Memo			Other Departments, Boards, Commissions or Agencies		



Memorandum

Date: August 30, 2016
To: Diane Palmer-Boeck, Director of Procurement and Project Management
From: Chris Chiancone, Chief Information Officer
Subject: Computers for Desktop Replacement.

The Planning/GIS computers are scheduled for replacement this fiscal year (FY15-16).

The original equipment replacement request from Planning/GIS came to \$17,905 per computer, equating to \$268,575 for the 15 replacements. Technology Services evaluated the needs and requirements for the Planning/GIS group and identified the same equipment can be purchased from Dell Marketing, LP for \$83,190, which is a cost savings of \$185,385. This equipment will allow the Planning/GIS group to adapt, grow, and expand their processing abilities over the next three years.

This purchase would be through an existing contract with the State of Texas Department of Information Resources. The contract number is DIR-SDD-1951 with Dell Marketing, LP.

We are requesting approval to utilize the Technology Services Computer Replacement fund, 245.6252, to purchase the equipment for Planning/GIS.

If we are not able purchase these computers for Planning/GIS they will not be able to perform complex geospatial integration and mapping activities.