



# CITY OF PLANO COUNCIL AGENDA ITEM

<b>CITY SECRETARY'S USE ONLY</b>	
<input type="checkbox"/> Consent	<input type="checkbox"/> Regular
<input type="checkbox"/> Statutory	

Council Meeting Date:	September 22, 2014
Department:	Fire
Department Head	Brian Crawford
Agenda Coordinator (include phone #): <b>Teresa Shelstad ext:7539</b>	

## CAPTION

To approve an expenditure for Medical Cot Maintenance Agreement in the amount of \$69,524 from Stryker for the maintenance of Stryker Power PRO XT Cots for the Fire Department and authorizing the City Manager to execute all necessary documents.

## FINANCIAL SUMMARY

NOT APPLICABLE     
  OPERATING EXPENSE     
  REVENUE     
  CIP

FISCAL YEAR:	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
<b>2014-15;</b> <b>2015-16;</b> <b>2016-17;</b> <b>2017-18;</b> <b>2018-19;</b> <b>2019-20;</b> <b>2020-21</b>				
Budget	0	0	69,524	<b>69,524</b>
Encumbered/Expended Amount	0	0	0	<b>0</b>
This Item	0	0	-69,524	<b>-69,524</b>
BALANCE	0	0	0	<b>0</b>

**FUND(s): GENERAL FUND**

**COMMENTS:** Funds are included in the 2014-15 Fire Department Budget for annual maintenance on the Stryker medical cots. Expenditures will be made from the Fire Department budget based on need within the approved budget appropriations for each year of the contract. The estimated annual amount to be spent in FY 2014-15 and in 2015-16 is \$2,444 per fiscal year. The estimated annual amount is \$12,927.20 for each of the five (5) additional years of the contract, 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21, subject to funding and budget appropriations in future years.

**STRATEGIC PLAN GOAL:** Maintenance agreements for specialty equipment support the City's Goal of Financially Strong City with Service Excellence. The Fire Department recommends the purchase of the Medical Cot Maintenance Agreement for the Stryker PRO XT cots from Stryker the sole source provider in the amount of \$69,524. The City is exempt from the competitive bid process for this purchase as allowed by Local Government Code Chapter 252 Subchapter B Section 252.022(a)(7)(A).

## SUMMARY OF ITEM

The Fire Department recommends the purchase of the Medical Cot Maintenance Agreement for the Stryker PRO XT cots from Stryker the sole source provider in the amount of \$69,524. The City is exempt from the competitive bid process for this purchase as allowed by Local Government Code Chapter 252 Subchapter B



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Section 252.022(a)(7)(A).

List of Supporting Documents:  
Memo

Other Departments, Boards, Commissions or Agencies



# Memorandum

## **From the Office of the Fire Chief**

**Date:** September 4, 2014  
**To:** Diane Palmer-Boeck, Purchasing Director  
**From:** Brian Crawford, Fire Chief  
**Subject:** Stryker Maintenance Agreement Request

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Plano Fire-Rescue is requesting approval to enter into a 7 year maintenance agreement for 13 new Stryker Power Pro XT cots used in our ambulances. The cots were purchased at the beginning of fiscal year 13/14. The purchase of this agreement will provide preventive maintenance and repair service for the cots. The Fire Department will not pay the full amount upfront. Instead, we will be paying a yearly portion of the contract amount. By agreeing to the 7 year contract, the Fire Department saves money compared to purchasing a yearly maintenance agreement.

### **Procure Coverage**

Years 1 & 2	PM only	\$4,888.00	Annual Price	\$2,444.00
Years 3 – 7	PM & Extended warranty	<u>\$64,636.00</u>	Annual Price	\$12,927.20
Total:		\$69,524.00		

The cots come with a 2 year warranty therefore we only need the preventive maintenance to completed on the units. In years 3 – 7, we add the extended warranty coverage to the maintenance agreement.

The impact of not completing this maintenance agreement and extended warranty is that the cots will not have the needed preventive maintenance performed by a trained technician to insure everything is operational per design and adding the extended warranty also provides for annual maintenance along with maintaining a fixed cost of repairs over the life expectancy of the cots.

The agreement will be with the Stryker Company and is a sole source provider of the type of maintenance plan and the extended warranty.

Please advise if I can be of further assistance. Thank you.

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Brian Crawford, Fire Chief