



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		9/22/14		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Lincoln Thompson x 7376				
CAPTION				
Bid No. 2014-333-B for the purchase of eleven (11) Chevrolet 1/2-ton pickups from Caldwell Country Automotive (aka Baby Jack II) in the amount of \$243,248 and the purchase of one (1) Dodge Ram 3/4-ton pickup from Grapevine DCJ, LLC (aka Grapevine Dodge Chrysler Jeep) in the amount of \$22,950, and authorizing the City Manager to execute all necessary documents.				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2013-14	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	304,000	0	304,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-266,198	0	-266,198
BALANCE	0	37,802	0	37,802
FUND(s): EQUIPMENT REPLACEMENT FUND				
<p>COMMENTS: Funds are available in the FY 2013-14 Adopted Budget to purchase eleven (11) Chevrolet 1/2-ton pickups and one (1) Dodge Ram 3/4-ton pickup for scheduled replacement of units #07903 in Cost Center #364/ICAD, #01349 in Cost Center #658/Ground Maintenance Dist., #3, #01347 and #02310 in Cost Center #634/Park Field Services, #04307 in Cost Center #624/Building Inspections, #01348 in Cost Center #649/Natural Resources, #03312 in Cost Center #742/Streets, #04309 in Cost Center #744/Signs and Markings, #03313 in Cost Center #763/Utility Dist., #2, #06323, #06325, and #08319 in Cost Center #748/Environmental Waste Collections. Remaining balance will be used for other Fleet and Equipment purchases.</p> <p>STRATEGIC PLAN GOAL: Providing eleven (11) Chevrolet 1/2-ton pickups and one (1) Dodge Ram 3/4-ton pickup for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.</p>				
SUMMARY OF ITEM				
Fleet Services recommends the bid of Caldwell Country Automotive (aka Baby Jack II) in the amount of \$243,248 and the bid of Grapevine DCJ, LLC (aka Grapevine Dodge Chrysler Jeep) in the amount of \$22,950, be accepted as the lowest responsive, responsible bids, and conditioned upon timely execution of any necessary contract documents. (Bid No. 2014-333-B)				
List of Supporting Documents:		Other Departments, Boards, Commissions or Agencies		
Award Memo		NA		
Bid Recap				



Memorandum

Date: September 4, 2014
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Pickup Truck Purchase Recommendation

Fleet Services has reviewed all bids received on City of Plano Bid #2014-333-B and recommends the purchase of Lines 1, 3, 4, and 5 from Caldwell Country Automotive (aka Baby Jack II), the lowest responsive, responsible bidder, in the amount of \$243,248.00. The apparent low bid of Grapevine DCJ, LLC (aka Grapevine Dodge Chrysler Jeep) for these lines did not meet the minimum GVWR requirements as specified and was deemed nonresponsive.

Fleet recommends the purchase of Line 2 from Grapevine DCJ, LLC (aka Grapevine Dodge Chrysler Jeep), the lowest responsive, responsible bidder, in the amount of \$22,950.00.

These vehicles are for the scheduled replacement of the following units approved in the FY13-14 Equipment Replacement Fund:

- Line 1: Replacement of 07903 in Cost Center 364/ICAD
- Line 2: Replacement of 01349 in Cost Center 658/Ground Maintenance Dist. #3
- Line 3: Replacement of 01347 and 02310 in Cost Center 634/Park Field Services.
- Line 4: Replacement of 04307 in Cost Center 624/Building Inspections, 01348 in Cost Center 649/Natural Resources, 03312 in Cost Center 742/Streets, 04309 in Cost Center 744/Signs and Markings and 03313 in Cost Center 763/Utility Dist. #2.
- Line 5: Replacement of 06323, 06325 and 08319 in Cost Center 748/Environmental Waste Collections.

Due to the age and mileage, Fleet Services recommends these units be replaced. If these vehicles are not replaced we would see a higher cost in vehicle maintenance, along with increased down time, and it would limit the Departments in their capacity to provide services.

Feel free to contact me if you have any questions at extension 4182.

**CITY OF PLANO
BID NO. 2014-333-B
Twelve (12) Pickups
BID RECAP**

Bid Opening Date/Time: September 3, 2014 @ 3:00 pm

Number of Vendors Notified: 826

Vendors Submitting "No Bids": 0

Bids Deemed Nonresponsive: 1

Number of Bids Submitted: 5

Grapevine DCJ, LLC (aka Grapevine Dodge Chrysler Jeep) Line Item 2 \$ 22,950.00
[Line Items 1, 3, 4, and 5 Nonresponsive]

Caldwell Country Automotive (aka Baby Jack II) Line Item 1 \$ 20,647.00
Line Item 2 \$ 23,694.00
Line Item 3 \$ 41,974.00
Line Item 4 \$ 107,940.00
Line Item 5 \$ 72,687.00

Gun Chevrolet Line Item 1 \$ 26,466.01
Line Item 2 \$ 24,557.14
Line Item 3 \$ 43,293.42
Line Item 4 \$ 111,690.25
Line Item 5 \$ 74,142.00

Reliable Chevrolet Line Item 1 \$ 21,545.00
Line Item 2 \$ 24,176.00
Line Item 3 \$ 45,726.00
Line Item 4 \$ 117,385.00
Line Item 5 \$ 77,331.00

Randall Reed's Prestige Ford Line Item 1 \$ 22,000.00
Line Item 2 \$ 23,300.00
Line Item 3 \$ 46,800.00
Line Item 4 \$ 117,500.00
Line Item 5 \$ 77,100.00

Recommended Vendors:

Caldwell Country Automotive (aka Baby Jack II)
Line Items 1, 3, 4, and 5 \$ 243,248.00

Grapevine DCJ, LLC (aka Grapevine Dodge Chrysler Jeep)
Line Item 2 \$ 22,950.00

Lincoln Thompson

Lincoln Thompson
Senior Buyer

September 10, 2014

Date