



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		09/23/13		
Department:		Public Safety Communications		
Department Head		Ron Timmons		
Agenda Coordinator (include phone #): Sharron Mason x7247				
CAPTION				
Approve expenditure for the purchase of a Motorola Radio Service Agreement from Motorola Solutions, Inc., a sole source provider for the City of Plano Digital Radio System in the estimated amount of \$485,528 and authorizing the City Manager or his designee to execute all necessary documents.				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2013-14	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	0	485,528	485,528
Encumbered/Expended Amount	0	0	0	0
This Item	0	0	-485,528	-485,528
BALANCE	0	0	0	0
FUND(S): GENERAL AND INTERLOCAL RADIO				
COMMENTS: Funds are included in the FY 2013-14 Public Safety Communications and Interlocal Radio Adopted Budget to provide a Motorola Radio Service Agreement for the maintenance, support or other services for the City of Plano Radio System. STRATEGIC PLAN GOAL: Providing a Motorola Service Agreement for Public Safety Communications and Interlocal Radio departments relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
Staff requests Council expenditure approval for the purchase of a Motorola Radio Service Agreement from Motorola Solutions, Inc., a sole source provider for the City of Plano New Digital Radio System in the estimated amount of \$485,528. Motorola Solutions, Inc. will provide Network Monitoring Service, Technical Support Service, Customer Technician Dispatch Service, Security Update Service and Software Maintenance Agreement Support for provision of services to the City's ASTRO25® Voice and Data Communications System from October 1, 2013 to September 30, 2014. (Contract No. 2013-339-X)				
List of Supporting Documents: Recommendation Memo			Other Departments, Boards, Commissions or Agencies	

Date: 8/13/2013

To: Sharron Mason, Purchasing

From: Ron Goldsmith, PSC

Ref: Sole Source Purchase Recommendation Memo

Public Safety Communications recommends the purchase from Motorola Solutions, Inc. of a (12) month service agreement . This purchase is sole source.

This agreement allows Motorola Solutions, Inc. to monitor the digital radio system for faults and notify the on-call radio technician for repairs. This service automatically notifies the appropriate personnel and tracks their response times until successful resolution. Additionally, the agreement provides 24-hour technical support to the radio technicians. Finally, this agreement provides software patches, system infrastructure upgrades, portable and mobile repair services, patches to protect against viruses and other network vulnerabilities.

Failure to approve this contract will result in the loss of online technical support, call out case management, technician dispatching, system upgrades and tracking as well as software security updates as well as mobile and portable subscriber repairs. These services are essential to maintaining the public safety digital radio system.

Motorola Solutions, Inc. is the sole source provider of this service.

The cost of these services for 2013/2014 budget year is \$485,527.80 and funded from budget code 237 (\$100,000) and the remainder from 534 (\$385,527.80).